

Acme Builders -- October Owner Billing
Office Center Building

Act ID	Activity Name	IDs	Budget Cost	Previous Cost (calc current)	Dur %	Cost % Complete	Actual Total Cost	This Period Cost
Total			\$63,356,426	\$8,736,835		17%	\$11,033,647	\$2,296,812
01 Demolition			\$450,000	\$450,000		100%	\$450,000	\$0
Construction								
SIT-0040	Demo Storm Pipe	1	\$10,000	\$10,000	100%	100%	\$10,000	\$0
SIT-0150	Demo/Haul (E) Elec Ductbank & Edison	1	\$40,000	\$40,000	100%	100%	\$40,000	\$0
SIT-0160	Demo/Haul Green Debris, Asphalt & Co	1	\$400,000	\$400,000	100%	100%	\$400,000	\$0
02 Cast-In-Place Concrete			\$7,390,000	\$297,500		10%	\$715,000	\$417,500
Submittals								
MU-03400	Mockup Conc Wall	2	\$20,000	\$0	100%	100%	\$20,000	\$20,000
PS-034000	Prep/Sbmt Cast-In-Place Concrete	2	\$74,000	\$20,000	100%	27%	\$20,000	\$0
Construction								
SIT-0180	Cut for Edison Wall Footing	2	\$50,000	\$50,000	100%	100%	\$50,000	\$0
SIT-0010	Excavate/Form Perimeter Ftgs, L00	2	\$125,000	\$0	0%	0%	\$0	\$0
SIT-0030	Pour Perimeter Footings, L00	2	\$225,000	\$0	0%	0%	\$0	\$0
SIT-0035	Excavate Spread Footings, L00	2	\$100,000	\$0	0%	0%	\$0	\$0
SIT-0065	Pour Spread Footings, L00	2	\$200,000	\$0	0%	0%	\$0	\$0
SIT-0075	Excavate Pit, GB36, & Leave-Out Ftgs, L	2	\$35,000	\$0	0%	0%	\$0	\$0
SIT-0080	Layout Build Footings, L00	2	\$25,000	\$0	0%	0%	\$0	\$0
SIT-0095	Pour Pit, GB36, & Leave-Out Ftgs, L00	2	\$100,000	\$0	0%	0%	\$0	\$0
SIT-0170	1-Side 1-Line/F-Line Walls, L00	2	\$65,000	\$0	0%	0%	\$0	\$0
SIT-0175	1-Side A-Line/7-Line Walls, L00	2	\$65,000	\$0	0%	0%	\$0	\$0
SIT-0250	Pour SOG, L00	2	\$265,000	\$0	0%	0%	\$0	\$0
SIT-0300	Close 1-Line/F-Line Walls, L00	2	\$70,000	\$0	0%	0%	\$0	\$0
SIT-0305	Close A-Line/7-Line Walls, L00	2	\$85,000	\$0	0%	0%	\$0	\$0
SIT-0310	Pour & Strip 1-Line/F-Line Walls, L00	2	\$60,000	\$0	0%	0%	\$0	\$0
SIT-0315	Pour & Strip A-Line/7-Line Walls, L00	2	\$85,000	\$0	0%	0%	\$0	\$0
SIT-0620	Prep/Form for SOG, L00	2	\$100,000	\$0	0%	0%	\$0	\$0
ST-0500	Form/Prep Deck L01, South	2	\$25,000	\$0	0%	0%	\$0	\$0
ST-0507	Pour Deck L01, South	2	\$109,000	\$0	0%	0%	\$0	\$0
ST-0510	Form/Prep Deck L01, North	2	\$25,000	\$0	0%	0%	\$0	\$0
ST-0515	Pour Deck L01, North	2	\$109,000	\$0	0%	0%	\$0	\$0
ST-0520	Form/Prep Deck L02, South	2	\$25,000	\$0	0%	0%	\$0	\$0
ST-0527	Pour Deck L02, South	2	\$109,000	\$0	0%	0%	\$0	\$0
ST-0530	Form/Prep Deck L02, North	2	\$25,000	\$0	0%	0%	\$0	\$0
ST-0535	Pour Deck L02, North	2	\$109,000	\$0	0%	0%	\$0	\$0
ST-0540	Form/Prep Deck L03, South	2	\$25,000	\$0	0%	0%	\$0	\$0
ST-0547	Pour Deck L03, South	2	\$109,000	\$0	0%	0%	\$0	\$0
ST-0550	Form/Prep Deck L03, North	2	\$25,000	\$0	0%	0%	\$0	\$0
ST-0557	Pour Deck L03, North	2	\$109,000	\$0	0%	0%	\$0	\$0
ST-0560	Form/Prep Deck L04, South	2	\$25,000	\$0	0%	0%	\$0	\$0
ST-0567	Pour Deck L04, South	2	\$109,000	\$0	0%	0%	\$0	\$0
ST-0570	Form/Prep Deck L04, North	2	\$25,000	\$0	0%	0%	\$0	\$0
ST-0577	Pour Deck L04, North	2	\$109,000	\$0	0%	0%	\$0	\$0
ST-0580	Form/Prep Deck L05, South	2	\$25,000	\$0	0%	0%	\$0	\$0
ST-0587	Pour Deck L05, South	2	\$109,000	\$0	0%	0%	\$0	\$0
ST-0590	Form/Prep Deck L05, North	2	\$25,000	\$0	0%	0%	\$0	\$0
ST-0597	Pour Deck L05, North	2	\$109,000	\$0	0%	0%	\$0	\$0
ST-0600	Form/Prep Deck L06, South	2	\$25,000	\$0	0%	0%	\$0	\$0
ST-0607	Pour Deck L06, South	2	\$91,000	\$0	0%	0%	\$0	\$0
ST-0610	Form/Prep Deck L06, North	2	\$25,000	\$0	0%	0%	\$0	\$0
ST-0617	Pour Deck L06, North	2	\$85,000	\$0	0%	0%	\$0	\$0
ST-0620	Form/Prep Deck ROF, South	2	\$25,000	\$0	0%	0%	\$0	\$0
ST-0627	Pour Deck ROF, South	2	\$85,000	\$0	0%	0%	\$0	\$0
ST-0630	Form/Prep Deck ROF, North	2	\$25,000	\$0	0%	0%	\$0	\$0
ST-06367	Pour Deck ROF, North	2	\$85,000	\$0	0%	0%	\$0	\$0
AUD-0100	Excavate/Form Footings (C & 9 Lines),	2	\$25,000	\$0	0%	0%	\$0	\$0
AUD-0105	Excavate/Form Footings (8 & F Lines),	2	\$35,000	\$0	0%	0%	\$0	\$0
AUD-0120	Pour/Strip Footings (C & 9 Lines), AUD	2	\$30,000	\$0	0%	0%	\$0	\$0
AUD-0125	Pour/Strip Footings (8 & F Lines), AUD	2	\$30,000	\$0	0%	0%	\$0	\$0
AUD-0200	1-Side Walls (1st Lift), C-WAL	2	\$65,000	\$0	0%	0%	\$0	\$0
AUD-0220	Close, Pour, & Strip Walls (1st Lift), C-V	2	\$100,000	\$0	0%	0%	\$0	\$0
AUD-0230	1-Side Walls (2nd Lift), C-WAL	2	\$65,000	\$0	0%	0%	\$0	\$0
AUD-0250	Close, Pour, & Strip Walls (2nd Lift), C-V	2	\$75,000	\$0	0%	0%	\$0	\$0
AUD-0260	Sack & Patch, C-WAL	2	\$10,000	\$0	0%	0%	\$0	\$0
AUD-0300	1-Side Walls (1st Lift), 9-WALL	2	\$65,000	\$0	0%	0%	\$0	\$0
AUD-0320	Close, Pour, & Strip Walls (1st Lift), 9-V	2	\$100,000	\$0	0%	0%	\$0	\$0
AUD-0330	1-Side Walls (2nd Lift), 9-WALL	2	\$65,000	\$0	0%	0%	\$0	\$0
AUD-0350	Close, Pour, & Strip Walls (2nd Lift), 9-V	2	\$100,000	\$0	0%	0%	\$0	\$0
AUD-0360	Sack & Patch, 9-WALL	2	\$10,000	\$0	0%	0%	\$0	\$0

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Total			\$63,356,426	\$8,736,835		17%	\$11,033,647	\$2,296,812
AUD-0400	1-Side Walls (1st Lift), 8-WAL	2	\$50,000	\$0	0%	0%	\$0	\$0
AUD-0420	Close, Pour, & Strip Walls (1st Lift), 8-W	2	\$75,000	\$0	0%	0%	\$0	\$0
AUD-0430	1-Side Walls (2nd Lift), 8-WAL	2	\$20,000	\$0	0%	0%	\$0	\$0
AUD-0450	Close, Pour, & Strip Walls (2nd Lift), 8-W	2	\$60,000	\$0	0%	0%	\$0	\$0
AUD-0460	Sack & Patch, 8-WAL	2	\$10,000	\$0	0%	0%	\$0	\$0
AUD-0500	1-Side Walls (1st Lift), F-WAL	2	\$65,000	\$0	0%	0%	\$0	\$0
AUD-0520	Close, Pour, & Strip Walls (1st Lift), F-W	2	\$100,000	\$0	0%	0%	\$0	\$0
AUD-0530	1-Side Walls (2nd Lift), F-WAL	2	\$70,000	\$0	0%	0%	\$0	\$0
AUD-0550	Close, Pour, & Strip Walls (2nd Lift), F-W	2	\$100,000	\$0	0%	0%	\$0	\$0
AUD-0560	Sack & Patch, F-WAL	2	\$20,000	\$0	0%	0%	\$0	\$0
AUD-0710	Excavate Curve Wall & B.6-Line Ftgs, C	2	\$25,000	\$0	0%	0%	\$0	\$0
AUD-0730	Pour & Strip Curve Wall Ftgs, CURV	2	\$40,000	\$0	0%	0%	\$0	\$0
AUD-0740	1-Side Walls, CURV	2	\$15,000	\$0	0%	0%	\$0	\$0
AUD-0760	Close Pour Strip Walls, CURV	2	\$15,000	\$0	0%	0%	\$0	\$0
AUD-0790	Prep for Slab on Grade, CURV	2	\$35,000	\$0	0%	0%	\$0	\$0
AUD-0810	Pour Slab on Grade, CURV	2	\$55,000	\$0	0%	0%	\$0	\$0
AUD-0685	Forms Steps Raised Floor, AUD	2	\$10,000	\$0	0%	0%	\$0	\$0
AUD-0930	Form Raised Floor, AUD	2	\$25,000	\$0	0%	0%	\$0	\$0
AUD-0950	Pour & Strip Raised Floor, AUD	2	\$30,000	\$0	0%	0%	\$0	\$0
AUD-0970	Pour Strip Steps, AUD	2	\$10,000	\$0	0%	0%	\$0	\$0
SIT-0345	Cure Raised Floor, AUD	2	\$5,000	\$0	0%	0%	\$0	\$0
SIT-0103	FRP Slab on Grade Entrance, AUD	2	\$25,000	\$0	0%	0%	\$0	\$0
SIT-0355	Encase Columns at Pre-function, AUD	2	\$15,000	\$0	0%	0%	\$0	\$0
AUD-1010	Prep/Form Roof Deck, AUD	2	\$30,000	\$0	0%	0%	\$0	\$0
AUD-1050	Pour Roof Deck, AUD	2	\$35,000	\$0	0%	0%	\$0	\$0
AUD-1060	Form Roof Pads, AUD	2	\$35,000	\$0	0%	0%	\$0	\$0
AUD-1080	Pour/Strip Roof Pads, AUD	2	\$20,000	\$0	0%	0%	\$0	\$0
L06-2460	FRP Concrete Planters	2	\$35,000	\$0	0%	0%	\$0	\$0
L06-2480	Pour/Strip Planters	2	\$20,000	\$0	0%	0%	\$0	\$0
ROF-0037	FRP Equipment Pads/Curbs, ROF	2	\$50,000	\$0	0%	0%	\$0	\$0
SIT-1100	Excavate Footing, NW Stair & 8.8-Line	2	\$30,000	\$0	0%	0%	\$0	\$0
SIT-1120	Pour & Strip Ftg, NW Stair & 8.8-Line	2	\$75,000	\$0	0%	0%	\$0	\$0
SIT-1130	Form 1-Side Ret Wall, NW Stair & 8.8-Line	2	\$40,000	\$0	0%	0%	\$0	\$0
SIT-1150	Close Ret Wall, NW Stair & 8.8-Line	2	\$115,000	\$0	0%	0%	\$0	\$0
SIT-1160	Pour Strip Ret Wall, NW Stair & 8.8-Line	2	\$75,000	\$0	0%	0%	\$0	\$0
SIT-1000	Excavate Footing, SE Stair Area	2	\$20,000	\$0	0%	0%	\$0	\$0
SIT-1020	Pour/Strip & Prep Ftg, SE Stair Area	2	\$50,000	\$0	0%	0%	\$0	\$0
SIT-1030	Form 1-Side Walls, SE Stair Area	2	\$40,000	\$0	0%	0%	\$0	\$0
SIT-1050	Close Wall, SE Stair Area	2	\$25,000	\$0	0%	0%	\$0	\$0
SIT-1060	Pour Strip Walls, SE Stair Area	2	\$50,000	\$0	0%	0%	\$0	\$0
SIT-1090	Caisson Form/Pour/Strip/Prep, SE Stair	2	\$10,000	\$0	0%	0%	\$0	\$0
SIT-1300	Excavate Footing, Survey Rd Ret Walls	2	\$35,000	\$0	0%	0%	\$0	\$0
SIT-1320	Pour & Strip Ftg, Survey Rd Ret Walls	2	\$125,000	\$0	0%	0%	\$0	\$0
SIT-1330	Form 1-Side Ret Wall, Survey Rd Ret W	2	\$40,000	\$0	0%	0%	\$0	\$0
SIT-1350	Close Ret Wall, Survey Rd Ret Walls	2	\$150,000	\$0	0%	0%	\$0	\$0
SIT-1360	Pour Strip Ret Wall, Survey Rd Ret Wall	2	\$150,000	\$0	0%	0%	\$0	\$0
SIT-1400	Excavate Short Wall, South Side	2	\$25,000	\$0	0%	0%	\$0	\$0
SIT-1420	Form, Pour & Strip Short Wall, South Side	2	\$40,000	\$0	0%	0%	\$0	\$0
SIT-1200	Excavate Footing, Nrth Side Aud Stair	2	\$10,000	\$0	0%	0%	\$0	\$0
SIT-1220	Pour & Strip Ftg, Nrth Side Aud Stair	2	\$15,000	\$0	0%	0%	\$0	\$0
SIT-1230	Form 1-Side Ret Wall, Nrth Side Aud St	2	\$40,000	\$0	0%	0%	\$0	\$0
SIT-1250	Close Ret Wall, Nrth Side Aud Stair	2	\$20,000	\$0	0%	0%	\$0	\$0
SIT-1260	Pour Strip Ret Wall, Nrth Side Aud Stair	2	\$25,000	\$0	0%	0%	\$0	\$0
SIT-1500	Excavate Footing, Mariner Rd Ret Wall	2	\$20,000	\$0	0%	0%	\$0	\$0
SIT-1520	Pour & Strip Ftg, Mariner Rd Ret Wall	2	\$35,000	\$0	0%	0%	\$0	\$0
SIT-1530	Form 1-Side Ret Wall, Mariner Rd Ret W	2	\$20,000	\$0	0%	0%	\$0	\$0
SIT-1550	Close Ret Wall, Mariner Rd Ret Wall	2	\$30,000	\$0	0%	0%	\$0	\$0
SIT-1560	Pour Strip Ret Wall, Mariner Rd Ret Wal	2	\$45,000	\$0	0%	0%	\$0	\$0
SIT-0120	FRP Ftg for Edison Retaining Wall	2	\$175,000	\$175,000	100%	100%	\$175,000	\$0
SIT-0140	1-Side Edison Retaining Wall	2	\$175,000	\$52,500	100%	100%	\$175,000	\$122,500
SIT-0148	Close Pour Edison Retaining Wall	2	\$275,000	\$0	100%	100%	\$275,000	\$275,000
03 Concrete Reinforcement			\$2,100,000	\$222,750		13%	\$272,750	\$50,000
Submittals								\$0
RC-032011	Receive/Deliver Concrete Reinforcemen	3	\$100,000	\$8,000	100%	8%	\$8,000	\$0
FD-032011	Fabricate Concrete Reinforcement	3	\$300,000	\$36,750	100%	12%	\$36,750	\$0
FD-032001	Procure Concrete Reinforcement	3	\$600,000	\$48,000	100%	8%	\$48,000	\$0
PS-032001	Prep/Sbmt Concrete Reinforcement	3	\$55,000	\$55,000	100%	100%	\$55,000	\$0
Construction								\$0

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Total			\$63,356,426	\$8,736,835		17%	\$11,033,647	\$2,296,812
SIT-0020	Rebar Perimeter Ftgs, L00	3	\$60,000	\$0	0%	0%	\$0	\$0
SIT-0050	Rebar Spread Footings, L00	3	\$60,000	\$0	0%	0%	\$0	\$0
SIT-0085	Rebar Pit, GB36, & Leave-Out Ftgs, L0C	3	\$15,000	\$0	0%	0%	\$0	\$0
SIT-0220	Rebar 1-Line/F-Line Walls, L00	3	\$20,000	\$0	0%	0%	\$0	\$0
SIT-0225	Rebar A-Line/7-Line Walls, L00	3	\$20,000	\$0	0%	0%	\$0	\$0
SIT-0630	Rebar SOG, L00	3	\$15,000	\$0	0%	0%	\$0	\$0
ST-0506	Rebar Deck L01, South	3	\$30,000	\$0	0%	0%	\$0	\$0
ST-0514	Rebar Deck L01, North	3	\$25,000	\$0	0%	0%	\$0	\$0
ST-0526	Rebar Deck L02, South	3	\$25,000	\$0	0%	0%	\$0	\$0
ST-0534	Rebar Deck L02, North	3	\$25,000	\$0	0%	0%	\$0	\$0
ST-0546	Rebar Deck L03, South	3	\$25,000	\$0	0%	0%	\$0	\$0
ST-0556	Rebar Deck L03, North	3	\$25,000	\$0	0%	0%	\$0	\$0
ST-0566	Rebar Deck L04, South	3	\$25,000	\$0	0%	0%	\$0	\$0
ST-0576	Rebar Deck L04, North	3	\$25,000	\$0	0%	0%	\$0	\$0
ST-0586	Rebar Deck L05, South	3	\$25,000	\$0	0%	0%	\$0	\$0
ST-0596	Rebar Deck L05, North	3	\$25,000	\$0	0%	0%	\$0	\$0
ST-0606	Rebar Deck L06, South	3	\$25,000	\$0	0%	0%	\$0	\$0
ST-0616	Rebar Deck L06, North	3	\$25,000	\$0	0%	0%	\$0	\$0
ST-0626	Rebar Deck ROF, South	3	\$25,000	\$0	0%	0%	\$0	\$0
ST-0636	Rebar Deck ROF, North	3	\$25,000	\$0	0%	0%	\$0	\$0
AUD-0110	Rebar Footings (C & 9 Lines), AUD	3	\$20,000	\$0	0%	0%	\$0	\$0
AUD-0115	Rebar Footings (8 & F Lines), AUD	3	\$20,000	\$0	0%	0%	\$0	\$0
AUD-0210	Rebar Walls (1st Lift), C-WAL	3	\$15,000	\$0	0%	0%	\$0	\$0
AUD-0240	Rebar Walls (2nd Lift), C-WAL	3	\$15,000	\$0	0%	0%	\$0	\$0
AUD-0310	Rebar Walls (1st Lift), 9-WALL	3	\$15,000	\$0	0%	0%	\$0	\$0
AUD-0340	Rebar Walls (2nd Lift), 9-WALL	3	\$15,000	\$0	0%	0%	\$0	\$0
AUD-0410	Rebar Walls (1st Lift), 8-WAL	3	\$15,000	\$0	0%	0%	\$0	\$0
AUD-0440	Rebar Walls (2nd Lift), 8-WAL	3	\$15,000	\$0	0%	0%	\$0	\$0
AUD-0510	Rebar Walls (1st Lift), F-WAL	3	\$15,000	\$0	0%	0%	\$0	\$0
AUD-0540	Rebar Walls (2nd Lift), F-WAL	3	\$15,000	\$0	0%	0%	\$0	\$0
AUD-0720	Rebar Curve Wall & B.6-Line Ftgs, CUR	3	\$1,000	\$0	0%	0%	\$0	\$0
AUD-0750	Rebar Wall, CURV	3	\$1,000	\$0	0%	0%	\$0	\$0
AUD-0800	Rebar for Slab on Grade, CURV	3	\$40,000	\$0	0%	0%	\$0	\$0
AUD-0695	Rebar Steps Raised Floor, AUD	3	\$5,000	\$0	0%	0%	\$0	\$0
AUD-0940	Rebar/Mesh Raised Floor, AUD	3	\$5,000	\$0	0%	0%	\$0	\$0
SIT-0113	Rebar Slab on Grade Entrance, AUD	3	\$5,000	\$0	0%	0%	\$0	\$0
AUD-1040	Rebar Roof Deck, AUD	3	\$10,000	\$0	0%	0%	\$0	\$0
AUD-1070	Rebar Roof Pads, AUD	3	\$5,000	\$0	0%	0%	\$0	\$0
L06-2470	Rebar Planters	3	\$7,500	\$0	0%	0%	\$0	\$0
SIT-1110	Rebar Footing, NW Stair & 8.8-Line	3	\$10,000	\$0	0%	0%	\$0	\$0
SIT-1140	Rebar Ret Wall, NW Stair & 8.8-Line	3	\$10,000	\$0	0%	0%	\$0	\$0
SIT-1010	Rebar Footing, SE Stair Area	3	\$5,000	\$0	0%	0%	\$0	\$0
SIT-1040	Rebar Ret Wall, SE Stair Area	3	\$10,000	\$0	0%	0%	\$0	\$0
SIT-1080	Caisson Rebar, SE Stair Area	3	\$2,500	\$0	0%	0%	\$0	\$0
SIT-1310	Rebar Footing, Survey Rd Ret Walls	3	\$25,000	\$0	0%	0%	\$0	\$0
SIT-1340	Rebar Ret Wall, Survey Rd Ret Walls	3	\$25,000	\$0	0%	0%	\$0	\$0
SIT-1410	Rebar Short Wall, South Side	3	\$10,000	\$0	0%	0%	\$0	\$0
SIT-1210	Rebar Footing, Nrth Side Aud Stair	3	\$5,000	\$0	0%	0%	\$0	\$0
SIT-1240	Rebar Ret Wall, Nrth Side Aud Stair	3	\$5,000	\$0	0%	0%	\$0	\$0
SIT-1510	Rebar Footing, Mariner Rd Ret Wall	3	\$13,000	\$0	0%	0%	\$0	\$0
SIT-1540	Rebar Ret Wall, Mariner Rd Ret Wall	3	\$15,000	\$0	0%	0%	\$0	\$0
SIT-0145	Rebar Edison Retaining Wall	3	\$75,000	\$25,000	100%	100%	\$75,000	\$50,000
SIT-0570	Rebar Ftg Edison Retaining Wall	3	\$50,000	\$50,000	100%	100%	\$50,000	\$0
04 Concrete Masonry Units			\$150,000	\$0		0%	\$0	\$0
Construction								
SIT-0580	CMU Edison Screen Wall	4	\$150,000	\$0	0%	0%	\$0	\$0
05 Slab Cut Natural Stone			\$26,000	\$0		0%	\$0	\$0
Submittals								
RC-04850C	Receive/Deliver Stone	5	\$13,000	\$0	0%	0%	\$0	\$0
Construction								
L01-2510	Stone Walls Lobby/Pre-function, L01	5	\$13,000	\$0	0%	0%	\$0	\$0
06 Structural Steel/Steel Joists			\$6,400,000	\$1,650,000		31%	\$2,008,000	\$358,000
Submittals								
RC-05120C	Receive/Deliver Structural Steel	6	\$150,000	\$0	0%	0%	\$0	\$0
FD-051210	Fabricate Structural Steel	6	\$2,000,000	\$0	0%	0%	\$0	\$0
PS-051200	Prep/Sbmt Structural Steel	6	\$250,000	\$250,000	100%	100%	\$250,000	\$0
FD-051200	Procure Structural Steel	6	\$2,000,000	\$1,400,000	70%	88%	\$1,758,000	\$358,000
Construction								

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Total			\$63,356,426	\$8,736,835		17%	\$11,033,647	\$2,296,812
ST-0100	Crane Setup	6	\$50,000	\$0	0%	0%	\$0	\$0
ST-0110	Tier-1 (L00-L03) Columns	6	\$50,000	\$0	0%	0%	\$0	\$0
ST-0120	L01 & L02 Beams	6	\$120,000	\$0	0%	0%	\$0	\$0
ST-0130	Tier-2 (L03-L05) Columns	6	\$60,000	\$0	0%	0%	\$0	\$0
ST-0140	L03 & L04 Beams	6	\$100,000	\$0	0%	0%	\$0	\$0
ST-0150	Billboard L05-ROF Grid 1 to 4	6	\$50,000	\$0	0%	0%	\$0	\$0
ST-0160	Billboard L05 to ROF Grid 4 to 7	6	\$50,000	\$0	0%	0%	\$0	\$0
ST-0170	Trellis & Cmplt Leave-Out Bay (C to C.5	6	\$60,000	\$0	0%	0%	\$0	\$0
ST-0180	Crane Takedown	6	\$25,000	\$0	0%	0%	\$0	\$0
ST-0210	Bolt Up Teir-1 (L00-L03)	6	\$65,000	\$0	0%	0%	\$0	\$0
ST-0215	Plumb Up Teir-1 (L00-L03)	6	\$65,000	\$0	0%	0%	\$0	\$0
ST-0230	Welding Teir-1 (L00-L03)	6	\$225,000	\$0	0%	0%	\$0	\$0
ST-0240	Bolt Up Tier-2 (L03-L05)	6	\$60,000	\$0	0%	0%	\$0	\$0
ST-0245	Plumb UpTier-2 (L03-L05)	6	\$60,000	\$0	0%	0%	\$0	\$0
ST-0250	Welding Tier-2 (L03-L05)	6	\$225,000	\$0	0%	0%	\$0	\$0
ST-0320	Plumb Up L05-ROF,Grid 1 to 4	6	\$45,000	\$0	0%	0%	\$0	\$0
ST-0325	Plumb Up L05-ROF,Grid 4 to 7	6	\$40,000	\$0	0%	0%	\$0	\$0
ST-0335	Bolt Up L05-ROF,Grid 4 to 7	6	\$40,000	\$0	0%	0%	\$0	\$0
ST-0340	Welding L05-ROF, Grid 1 to 4	6	\$115,000	\$0	0%	0%	\$0	\$0
ST-0350	Welding L05-ROF, Grid 4 to 7	6	\$115,000	\$0	0%	0%	\$0	\$0
ST-0380	Weld at Mech Screen, Trellis, & Misc	6	\$100,000	\$0	0%	0%	\$0	\$0
ST-0390	Bolt Up L05-ROF,Grid 1 to 4	6	\$40,000	\$0	0%	0%	\$0	\$0
AUD-0705	Bolt/Weld Entry, Auditorium	6	\$50,000	\$0	0%	0%	\$0	\$0
AUD-0775	Setup Crane Auditorium	6	\$25,000	\$0	0%	0%	\$0	\$0
AUD-0785	Erect Trusses/Entry Beams Auditorium	6	\$50,000	\$0	0%	0%	\$0	\$0
AUD-0795	Welding/Bracing Auditorium	6	\$75,000	\$0	0%	0%	\$0	\$0
AUD-0825	Complete Weld at Mech Screen, Auditor	6	\$20,000	\$0	0%	0%	\$0	\$0
AUD-0835	Take Down Crane Auditorium	6	\$20,000	\$0	0%	0%	\$0	\$0
07 Metal Fabrications (Stairs/Grating/SS Cables)			\$1,000,000	\$50,000		5%	\$50,000	\$0
Submittals								
RC-05511C	Receive/Deliver Metal Stairs	7	\$25,000	\$0	0%	0%	\$0	\$0
FD-055100	Procure Misc Metals	7	\$350,000	\$0	0%	0%	\$0	\$0
RC-05510C	Receive/Deliver Misc Metals	7	\$115,000	\$0	0%	0%	\$0	\$0
FD-055120	Fabricate Misc Metals	7	\$250,000	\$0	0%	0%	\$0	\$0
PS-055100	Prep/Sbmt Misc Metal	7	\$50,000	\$50,000	100%	100%	\$50,000	\$0
Construction								
AUD-1230	Steel Fin at Ceiling Rflctr Soffits, AUD	7	\$10,000	\$0	0%	0%	\$0	\$0
L01-1100	RstRm Steel Vanity Suprts & Bakng, L0	7	\$5,000	\$0	0%	0%	\$0	\$0
L02-1100	RstRm Steel Vanity Suprts & Bakng, L0:	7	\$5,000	\$0	0%	0%	\$0	\$0
L03-1100	RstRm Steel Vanity Suprts & Bakng, L0:	7	\$5,000	\$0	0%	0%	\$0	\$0
L04-1100	RstRm Steel Vanity Suprts & Bakng, L0:	7	\$5,000	\$0	0%	0%	\$0	\$0
L05-1100	RstRm Steel Vanity Suprts & Bakng, L0!	7	\$5,000	\$0	0%	0%	\$0	\$0
L06-1100	RstRm Steel Vanity Suprts & Bakng, L0!	7	\$5,000	\$0	0%	0%	\$0	\$0
L06-2500	Misc Mtl Spprt Glass Screen	7	\$25,000	\$0	0%	0%	\$0	\$0
L06-2540	Install SS Cables	7	\$30,000	\$0	0%	0%	\$0	\$0
L00-1100	RstRm Steel Vanity Suprts & Bakng, L0!	7	\$5,000	\$0	0%	0%	\$0	\$0
ROF-0059C	Ships Ladders, Roof, ROF	7	\$60,000	\$0	0%	0%	\$0	\$0
SIT-0520	Site Railings (non-illuminated)	7	\$50,000	\$0	0%	0%	\$0	\$0
08 Metal Decking			\$600,000	\$20,000		3%	\$20,000	\$0
Submittals								
RC-05312C	Receive/Deliver Steel Deck	8	\$350,000	\$0	0%	0%	\$0	\$0
PS-053120	Prep/Sbmt Steel Roof Deck	8	\$20,000	\$20,000	100%	100%	\$20,000	\$0
Construction								
ST-0200	Spread Decking L01-L02	8	\$2,500	\$0	0%	0%	\$0	\$0
ST-0220	Spread Decking L03-L04	8	\$2,500	\$0	0%	0%	\$0	\$0
ST-0255	Weld & Stud Decking L01-L02	8	\$50,000	\$0	0%	0%	\$0	\$0
ST-0260	Weld & Stud Decking L03-L04	8	\$35,000	\$0	0%	0%	\$0	\$0
ST-0270	Finalize Deck L01-L02	8	\$5,000	\$0	0%	0%	\$0	\$0
ST-0280	Finalize Deck L03-L04	8	\$5,000	\$0	0%	0%	\$0	\$0
ST-0310	Spread Decking L05-ROF, Grid 1 to 4	8	\$5,000	\$0	0%	0%	\$0	\$0
ST-0330	Spread Decking L05-ROF, Grid 4 to 7	8	\$5,000	\$0	0%	0%	\$0	\$0
ST-0360	Weld & Stud Decking L05-ROF, Grid 1 t	8	\$35,000	\$0	0%	0%	\$0	\$0
ST-0370	Weld & Stud Decking L05-ROF, Grid 4 t	8	\$35,000	\$0	0%	0%	\$0	\$0
ST-0400	Finalize DeckL05-ROF, Grid 1 to 4	8	\$5,000	\$0	0%	0%	\$0	\$0
ST-0410	Finalize Decking L05-ROF, Grid 4 to 7	8	\$5,000	\$0	0%	0%	\$0	\$0
AUD-0715	Spread/Weld Decking Auditorium Roof	8	\$15,000	\$0	0%	0%	\$0	\$0
AUD-0815	Decking at Entry, Auditorium	8	\$5,000	\$0	0%	0%	\$0	\$0
AUD-0910	Spread/Weld Decking Raised Floor, AUI	8	\$5,000	\$0	0%	0%	\$0	\$0

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AUD-0920	Weld/Finalize Decking Raised Floor, AU	8	\$15,000	\$0	0%	0%	\$0	\$0
09 Window Washing System & Davits			\$75,000	\$0		0%	\$0	\$0
Construction								
ST-0644	Wndwwash Davits, Lvl6	9	\$20,000	\$0	0%	0%	\$0	\$0
ST-0654	Wndwwash Davits, ROF	9	\$30,000	\$0	0%	0%	\$0	\$0
ROF-0061	Wdwashing Equip, ROF, ROF	9	\$25,000	\$0	0%	0%	\$0	\$0
10 Finish Carpentry			\$350,000	\$0		0%	\$0	\$0
Submittals								
FD-062000	Fabricate Finish Carpentry	10	\$70,000	\$0	0%	0%	\$0	\$0
PS-062000	Prep/Sbmt Finish Carpentry	10	\$15,000	\$0	0%	0%	\$0	\$0
FD-062010	Receive/Deliver Finish Carpentry	10	\$10,000	\$0	0%	0%	\$0	\$0
Construction								
AUD-2230	Case Work, Wood Panels, & Wood Bas	10	\$20,000	\$0	0%	0%	\$0	\$0
L01-2090	RstRm Vanity Tops, L01	10	\$2,500	\$0	0%	0%	\$0	\$0
L01-2180	Casework, L01	10	\$10,000	\$0	0%	0%	\$0	\$0
L01-2190	Counter Tops, L01	10	\$7,000	\$0	0%	0%	\$0	\$0
L01-2230	Wood Panel Elev Lobby, L01	10	\$12,000	\$0	0%	0%	\$0	\$0
L01-2520	Wood Panels/Millwork, L01	10	\$10,000	\$0	0%	0%	\$0	\$0
L02-2090	RstRm Vanity Tops, L02	10	\$2,500	\$0	0%	0%	\$0	\$0
L02-2180	Casework, L02	10	\$10,000	\$0	0%	0%	\$0	\$0
L02-2190	Counter Tops, L02	10	\$7,000	\$0	0%	0%	\$0	\$0
L02-2230	Wood Panel Elev Lobby, L02	10	\$12,000	\$0	0%	0%	\$0	\$0
L03-2090	RstRm Vanity Tops, L03	10	\$2,500	\$0	0%	0%	\$0	\$0
L03-2180	Casework, L03	10	\$10,000	\$0	0%	0%	\$0	\$0
L03-2190	Counter Tops, L03	10	\$7,000	\$0	0%	0%	\$0	\$0
L03-2230	Wood Panel Elev Lobby, L03	10	\$12,000	\$0	0%	0%	\$0	\$0
L04-2090	RstRm Vanity Tops, L04	10	\$2,500	\$0	0%	0%	\$0	\$0
L04-2180	Casework, L04	10	\$10,000	\$0	0%	0%	\$0	\$0
L04-2190	Counter Tops, L04	10	\$7,000	\$0	0%	0%	\$0	\$0
L04-2230	Wood Panel Elev Lobby, L04	10	\$12,000	\$0	0%	0%	\$0	\$0
L05-2090	RstRm Vanity Tops, L05	10	\$2,500	\$0	0%	0%	\$0	\$0
L05-2180	Casework, L05	10	\$10,000	\$0	0%	0%	\$0	\$0
L05-2190	Counter Tops, L05	10	\$7,000	\$0	0%	0%	\$0	\$0
L05-2230	Wood Panel Elev Lobby, L05	10	\$12,000	\$0	0%	0%	\$0	\$0
L06-2090	RstRm Vanity Tops, L06	10	\$2,000	\$0	0%	0%	\$0	\$0
L06-2180	Casework, L06	10	\$10,000	\$0	0%	0%	\$0	\$0
L06-2190	Counter Tops, L06	10	\$7,000	\$0	0%	0%	\$0	\$0
L06-2230	Wood Panel Elev Lobby, L06	10	\$12,000	\$0	0%	0%	\$0	\$0
L00-2090	RstRm Vanity Tops, L00	10	\$2,500	\$0	0%	0%	\$0	\$0
L00-2180	Casework, L00	10	\$10,000	\$0	0%	0%	\$0	\$0
L00-2190	Counter Tops, L00	10	\$7,000	\$0	0%	0%	\$0	\$0
L00-2230	Wood Panel Elev Lobby, L00	10	\$12,000	\$0	0%	0%	\$0	\$0
SIT-0400	Wood Benches, Site	10	\$5,000	\$0	0%	0%	\$0	\$0
11 Waterproofing			\$100,000	\$0		20%	\$20,000	\$20,000
Construction								
SIT-0190	Waterproof 1-Line/F-Line Walls, L00	11	\$10,000	\$0	0%	0%	\$0	\$0
SIT-0195	Waterproof A-Line/7-Line Walls, L00	11	\$10,000	\$0	0%	0%	\$0	\$0
AUD-0570	WtrProof Int Auditorium (all walls), F-WA	11	\$7,500	\$0	0%	0%	\$0	\$0
AUD-0770	WtrProf Curves Walls, CURV	11	\$7,500	\$0	0%	0%	\$0	\$0
SIT-0325	WtrPrf Ext of Aud Walls, AUD	11	\$5,000	\$0	0%	0%	\$0	\$0
SIT-1190	WtrPrf Walls, NW Stair&8.8-Line	11	\$7,500	\$0	0%	0%	\$0	\$0
SIT-1170	WtrPrf, SE Stair	11	\$5,000	\$0	0%	0%	\$0	\$0
SIT-1370	WtrPrf Walls, Survey Rd Ret Walls	11	\$10,000	\$0	0%	0%	\$0	\$0
SIT-1192	WtrPrf Walls, Nrth Side Aud Stair	11	\$7,500	\$0	0%	0%	\$0	\$0
SIT-1592	WtrPrf Walls, Mariner Rd Ret Wall	11	\$10,000	\$0	0%	0%	\$0	\$0
SIT-0130	Cure & WtrProf Edison Wall	11	\$20,000	\$0	100%	100%	\$20,000	\$20,000
12 Roofing Systems			\$500,000	\$0		0%	\$0	\$0
Construction								
AUD-1630	Roofing Auditorium, AUD	12	\$125,000	\$0	0%	0%	\$0	\$0
L06-2440	Roofing Patio Area, Lvl-6	12	\$25,000	\$0	0%	0%	\$0	\$0
L06-2450	Pavers	12	\$25,000	\$0	0%	0%	\$0	\$0
ROF-0051	Roofing (incl penthouse), ROF	12	\$325,000	\$0	0%	0%	\$0	\$0
13 Sheet Metal and Metal Wall Panels			\$2,000,000	\$50,000		3%	\$50,000	\$0
Submittals								
RC-0891	Receive/Deliver Metal Wall Louvers	13	\$70,000	\$0	0%	0%	\$0	\$0
FD-095473	Procure Ext Aluminum Pnls Panels	13	\$336,000	\$0	0%	0%	\$0	\$0
RC-095473	Receive/Deliver Ext Aluminum Pnls Pan	13	\$100,000	\$0	0%	0%	\$0	\$0
FD-095483	Fabricate Ext Aluminum Pnls Panels	13	\$224,000	\$0	0%	0%	\$0	\$0

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Total			\$63,356,426	\$8,736,835		17%	\$11,033,647	\$2,296,812
PS-095473	Prep/Sbmt Ext Aluminum Pnls Panels	13	\$100,000	\$50,000	100%	50%	\$50,000	\$0
Construction								
AUD-1640	Flashing & Seismic Jt at Auditorium Roc	13	\$50,000	\$0	0%	0%	\$0	\$0
AUD-1650	Metal Panels at Mech Screen, AUD	13	\$15,000	\$0	0%	0%	\$0	\$0
AUD-1660	Cover/Ceiling at Mech Screen, AUD	13	\$5,000	\$0	0%	0%	\$0	\$0
L06-2520	Flashing	13	\$75,000	\$0	0%	0%	\$0	\$0
ROF-00470	Mtl Panels at Mech Screen & Penthouse	13	\$50,000	\$0	0%	0%	\$0	\$0
ROF-00520	Roof Flashings, ROF	13	\$20,000	\$0	0%	0%	\$0	\$0
ROF-00600	Install Roof Hatch, ROF	13	\$5,000	\$0	0%	0%	\$0	\$0
EXT-0140	Clips, Vapor Barrier, Prep L00-L03, East	13	\$55,000	\$0	0%	0%	\$0	\$0
EXT-0190	Ext Mtl Panels, L00-L03, East	13	\$175,000	\$0	0%	0%	\$0	\$0
EXT-0150	Clips, Vapor Barrier, Prep L04-ROF East	13	\$55,000	\$0	0%	0%	\$0	\$0
EXT-0200	Ext Mtl Panels, L04-ROF, East	13	\$175,000	\$0	0%	0%	\$0	\$0
EXT-0470	Install Louvers, West Elevation	13	\$20,000	\$0	0%	0%	\$0	\$0
EXT-0450	Fins & Trim, L04-ROF, North	13	\$10,000	\$0	0%	0%	\$0	\$0
EXT-0180	Clips, Vapor Barrier, Prep L04-ROF West	13	\$55,000	\$0	0%	0%	\$0	\$0
EXT-0230	Ext Mtl Panels, L04-ROF, West	13	\$175,000	\$0	0%	0%	\$0	\$0
EXT-0170	Clips, Vapor Barrier, Prep L01-L03, West	13	\$55,000	\$0	0%	0%	\$0	\$0
EXT-0210	Ext Mtl Panels, L01-03, West	13	\$175,000	\$0	0%	0%	\$0	\$0
14	Insulation		\$175,000	\$0		0%	\$0	\$0
Construction								
AUD-1190	Insulation/Panels Underside Roof Deck,	14	\$20,000	\$0	0%	0%	\$0	\$0
AUD-2100	Insulation Walls, AUD	14	\$15,000	\$0	0%	0%	\$0	\$0
L01-2010	Insulation, L01	14	\$20,000	\$0	0%	0%	\$0	\$0
L02-2010	Insulation, L02	14	\$20,000	\$0	0%	0%	\$0	\$0
L03-2010	Insulation, L03	14	\$20,000	\$0	0%	0%	\$0	\$0
L04-2010	Insulation, L04	14	\$20,000	\$0	0%	0%	\$0	\$0
L05-2010	Insulation, L05	14	\$20,000	\$0	0%	0%	\$0	\$0
L06-2010	Insulation, L06	14	\$20,000	\$0	0%	0%	\$0	\$0
L00-2010	Insulation, L00	14	\$20,000	\$0	0%	0%	\$0	\$0
15	Spray Applied Fireproofing		\$400,000	\$0		0%	\$0	\$0
Construction								
ST-0698	Spray-on Fireproofing L00, North	15	\$30,000	\$0	0%	0%	\$0	\$0
ST-0699	Spray-on Fireproofing L00, South	15	\$30,000	\$0	0%	0%	\$0	\$0
ST-0700	Spray-on Fireproofing L01, South	15	\$30,000	\$0	0%	0%	\$0	\$0
ST-0770	Spray-on Fireproofing L01, North	15	\$30,000	\$0	0%	0%	\$0	\$0
ST-0710	Spray-on Fireproofing L02, South	15	\$30,000	\$0	0%	0%	\$0	\$0
ST-0780	Spray-on Fireproofing L02, North	15	\$30,000	\$0	0%	0%	\$0	\$0
ST-0720	Spray-on Fireproofing L03, South	15	\$30,000	\$0	0%	0%	\$0	\$0
ST-0790	Spray-on Fireproofing L03, North	15	\$30,000	\$0	0%	0%	\$0	\$0
ST-0730	Spray-on Fireproofing L04, South	15	\$30,000	\$0	0%	0%	\$0	\$0
ST-0800	Spray-on Fireproofing L04, North	15	\$30,000	\$0	0%	0%	\$0	\$0
ST-0740	Spray-on Fireproofing L05, South	15	\$25,000	\$0	0%	0%	\$0	\$0
ST-0810	Spray-on Fireproofing L05, North	15	\$25,000	\$0	0%	0%	\$0	\$0
ST-0750	Spray-on Fireproofing L06, South	15	\$25,000	\$0	0%	0%	\$0	\$0
ST-0820	Spray-on Fireproofing L06, North	15	\$25,000	\$0	0%	0%	\$0	\$0
16	Doors/Frames/Hardware		\$550,000	\$0		3%	\$15,000	\$15,000
Submittals								
FD-081010	Receive/Deliver Wood Doors	16	\$40,000	\$0	0%	0%	\$0	\$0
FD-081020	Receive/Deliver HM Doors/Frame	16	\$100,000	\$0	0%	0%	\$0	\$0
RC-081123	Receive/Deliver Int Alum Dr/Wndw Fram	16	\$80,000	\$0	0%	0%	\$0	\$0
RC-087100	Receive/Deliver Door Hardware	16	\$125,000	\$0	0%	0%	\$0	\$0
PS-081000	Prep/Sbmt Doors & Frames	16	\$15,000	\$0	100%	100%	\$15,000	\$15,000
Construction								
AUD-1240	Floor Access Hatch, AUD	16	\$10,000	\$0	0%	0%	\$0	\$0
AUD-2320	Doors & Hardware, AUD	16	\$5,000	\$0	0%	0%	\$0	\$0
L01-1090	Alum Door & Wndw Frames, L01	16	\$10,000	\$0	0%	0%	\$0	\$0
L01-2280	Hang Doors & Hrdwr, L01	16	\$15,000	\$0	0%	0%	\$0	\$0
L02-1090	Alum Door & Wndw Frames, L02	16	\$10,000	\$0	0%	0%	\$0	\$0
L02-2280	Hang Doors & Hrdwr, L02	16	\$15,000	\$0	0%	0%	\$0	\$0
L03-1090	Alum Door & Wndw Frames, L03	16	\$10,000	\$0	0%	0%	\$0	\$0
L03-2280	Hang Doors & Hrdwr, L03	16	\$15,000	\$0	0%	0%	\$0	\$0
L04-1090	Alum Door & Wndw Frames, L04	16	\$10,000	\$0	0%	0%	\$0	\$0
L04-2280	Hang Doors & Hrdwr, L04	16	\$15,000	\$0	0%	0%	\$0	\$0
L05-1090	Alum Door & Wndw Frames, L05	16	\$10,000	\$0	0%	0%	\$0	\$0
L05-2280	Hang Doors & Hrdwr, L05	16	\$15,000	\$0	0%	0%	\$0	\$0
L06-1090	Alum Door & Wndw Frames, L06	16	\$10,000	\$0	0%	0%	\$0	\$0
L06-2280	Hang Doors & Hrdwr, L06	16	\$15,000	\$0	0%	0%	\$0	\$0

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L00-1090	Alum Door & Wndw Frames, L00	16	\$10,000	\$0	0%	0%	\$0	\$0
L00-2280	Hang Doors & Hrdwr, L00	16	\$15,000	\$0	0%	0%	\$0	\$0
17	Glass/Glazing/Curtainwall/Structural Glass Wall		\$3,150,000	\$0		1%	\$45,000	\$45,000
Submittals								
FD-084400	Fabricate Glazed Curtain Walls	17	\$250,000	\$0	0%	0%	\$0	\$0
JR-084410	Ext Mockup	17	\$20,000	\$0	0%	0%	\$0	\$0
SB-084440	Procure Extrusions	17	\$650,000	\$0	0%	0%	\$0	\$0
FD-084410	Receive/Deliver Glazed Curtain Walls	17	\$50,000	\$0	0%	0%	\$0	\$0
FD-088100	Procure Glass & Glazing	17	\$425,000	\$0	0%	0%	\$0	\$0
RC-088100	Receive/Deliver Glass & Glazing	17	\$100,000	\$0	0%	0%	\$0	\$0
FD-088110	Fabricate Glass & Glazing	17	\$100,000	\$0	0%	0%	\$0	\$0
RC-102228	Receive/Deliver Movable Safety Glass V	17	\$80,000	\$0	0%	0%	\$0	\$0
SB-084420	Prep/Sbmt Glazed Curtain Wall Shops	17	\$60,000	\$0	100%	75%	\$45,000	\$45,000
Construction								
SIT-0133	Window Systems Pre-function, AUD	17	\$35,000	\$0	0%	0%	\$0	\$0
AUD-2120	Alum Wndw Frame, AUD	17	\$25,000	\$0	0%	0%	\$0	\$0
AUD-2240	Glass Railing, AUD	17	\$75,000	\$0	0%	0%	\$0	\$0
AUD-2260	Glazing, AUD	17	\$40,000	\$0	0%	0%	\$0	\$0
L01-2085	RstRm Mirrors, L01	17	\$4,000	\$0	0%	0%	\$0	\$0
L01-2270	Plexiglas Displays, L01	17	\$4,000	\$0	0%	0%	\$0	\$0
L01-2290	Glaze Int Frames, L01	17	\$15,000	\$0	0%	0%	\$0	\$0
L01-2530	Glass Display Panels Install, L01	17	\$22,000	\$0	0%	0%	\$0	\$0
L01-2540	Glass Shelving, L01	17	\$22,000	\$0	0%	0%	\$0	\$0
L02-2085	RstRm Mirrors, L02	17	\$4,000	\$0	0%	0%	\$0	\$0
L02-2270	Plexiglas Displays, L02	17	\$4,000	\$0	0%	0%	\$0	\$0
L02-2290	Glaze Int Frames, L02	17	\$15,000	\$0	0%	0%	\$0	\$0
L03-2085	RstRm Mirrors, L03	17	\$4,000	\$0	0%	0%	\$0	\$0
L03-2270	Plexiglas Displays, L03	17	\$4,000	\$0	0%	0%	\$0	\$0
L03-2290	Glaze Int Frames, L03	17	\$15,000	\$0	0%	0%	\$0	\$0
L04-2085	RstRm Mirrors, L04	17	\$4,000	\$0	0%	0%	\$0	\$0
L04-2270	Plexiglas Displays, L04	17	\$4,000	\$0	0%	0%	\$0	\$0
L04-2290	Glaze Int Frames, L04	17	\$15,000	\$0	0%	0%	\$0	\$0
L05-2085	RstRm Mirrors, L05	17	\$4,000	\$0	0%	0%	\$0	\$0
L05-2270	Plexiglas Displays, L05	17	\$4,000	\$0	0%	0%	\$0	\$0
L05-2290	Glaze Int Frames, L05	17	\$15,000	\$0	0%	0%	\$0	\$0
L06-2510	Glass Wind Screen	17	\$10,000	\$0	0%	0%	\$0	\$0
L06-2085	RstRm Mirrors, L06	17	\$4,000	\$0	0%	0%	\$0	\$0
L06-2270	Plexiglas Displays, L06	17	\$4,000	\$0	0%	0%	\$0	\$0
L06-2290	Glaze Int Frames, L06	17	\$15,000	\$0	0%	0%	\$0	\$0
L00-2085	RstRm Mirrors, L00	17	\$4,000	\$0	0%	0%	\$0	\$0
L00-2270	Plexiglas Displays, L00	17	\$4,000	\$0	0%	0%	\$0	\$0
L00-2290	Glaze Int Frames, L00	17	\$15,000	\$0	0%	0%	\$0	\$0
EXT-0290	Layout & Pre-Weld/Clips, L00-03, South	17	\$15,000	\$0	0%	0%	\$0	\$0
EXT-0300	Vertical Mullions, L00-03, South	17	\$65,000	\$0	0%	0%	\$0	\$0
EXT-0310	Horiz Mullions, L00-03, South	17	\$60,000	\$0	0%	0%	\$0	\$0
EXT-0320	Glazing, L00-03, South	17	\$65,000	\$0	0%	0%	\$0	\$0
EXT-0390	Fins & Trim, L04-ROF, South	17	\$30,000	\$0	0%	0%	\$0	\$0
EXT-0330	Fins & Trim, L00-03, South	17	\$30,000	\$0	0%	0%	\$0	\$0
EXT-0350	Layout & Pre-Weld/Clips, L04-ROF, Sou	17	\$25,000	\$0	0%	0%	\$0	\$0
EXT-0360	Vertical Mullions, L04-ROF, South	17	\$65,000	\$0	0%	0%	\$0	\$0
EXT-0370	Horiz Mullions, L04-ROF, South	17	\$65,000	\$0	0%	0%	\$0	\$0
EXT-0380	Glazing, L04-ROF, South	17	\$65,000	\$0	0%	0%	\$0	\$0
EXT-0220	Ext Windows, L00-03, East	17	\$70,000	\$0	0%	0%	\$0	\$0
EXT-0260	Ext Windows, L04-ROF, East	17	\$60,000	\$0	0%	0%	\$0	\$0
EXT-0410	Layout & Pre-Weld/Clips, L04-ROF, Nor	17	\$25,000	\$0	0%	0%	\$0	\$0
EXT-0420	Vertical Mullions, L04-ROF, North	17	\$65,000	\$0	0%	0%	\$0	\$0
EXT-0430	Horiz Mullions, L04-ROF, North	17	\$65,000	\$0	0%	0%	\$0	\$0
EXT-0440	Glazing, L04-ROF, North	17	\$65,000	\$0	0%	0%	\$0	\$0
EXT-0280	Ext Windows, L04-ROF, West	17	\$60,000	\$0	0%	0%	\$0	\$0
EXT-0240	Ext Windows, L00-03, West	17	\$70,000	\$0	0%	0%	\$0	\$0
EXT-0400	Curtain Wall Mullions, Grnd Floor, West	17	\$35,000	\$0	0%	0%	\$0	\$0
EXT-0460	Glazing at Curtain Wall, Grnd Floor, We	17	\$25,000	\$0	0%	0%	\$0	\$0
18	Gypboard/Framing/Plaster		\$4,100,000	\$35,000		1%	\$35,000	\$0
Submittals								
FD-054000	Procure/Fabricate Cold-Formed Metal F	18	\$1,300,000	\$0	0%	0%	\$0	\$0
FD-054010	Receive/Deliver Cold-Formed Metal Fra	18	\$72,000	\$0	0%	0%	\$0	\$0
RC-102613	Receive/Deliver Painted Steel Corner G	18	\$4,000	\$0	0%	0%	\$0	\$0
PS-054000	Prep/Sbmt Cold-Formed Metal Framing	18	\$35,000	\$35,000	100%	100%	\$35,000	\$0

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Total			\$63,356,426	\$8,736,835		17%	\$11,033,647	\$2,296,812
Construction								
AUD-0900	Frame Raised Floor, AUD	18	\$100,000	\$0	0%	0%	\$0	\$0
SIT-0123	Ext Framing/Sheathing at Pre-function, ,	18	\$15,000	\$0	0%	0%	\$0	\$0
AUD-1100	Frame/Fur Walls Auditorium, AUD	18	\$60,000	\$0	0%	0%	\$0	\$0
AUD-1180	Frame Ceiling Reflector Soffits, AUD	18	\$30,000	\$0	0%	0%	\$0	\$0
AUD-2110	Hang Drywall Ceiling Reflector Soffits, A	18	\$20,000	\$0	0%	0%	\$0	\$0
AUD-2130	Hang Drywall at Walls, AUD	18	\$20,000	\$0	0%	0%	\$0	\$0
AUD-2140	Tape & Finish Drywall Ceil Rflctr Soffits,	18	\$15,000	\$0	0%	0%	\$0	\$0
AUD-2150	Polished Plaster Ceiling Rflctr Soffits, Al	18	\$45,000	\$0	0%	0%	\$0	\$0
AUD-2160	Tape & Finish Drywall Walls, AUD	18	\$15,000	\$0	0%	0%	\$0	\$0
L01-1010	Layout Walls & Top Track, L01	18	\$50,000	\$0	0%	0%	\$0	\$0
L01-1030	Frame Stair/Shaft Walls, L01	18	\$15,000	\$0	0%	0%	\$0	\$0
L01-1110	1-Side RstRm & Frm Hrd Ceil, L01	18	\$15,000	\$0	0%	0%	\$0	\$0
L01-1120	Frame Entry/Elev Lobby Soffits, L01	18	\$20,000	\$0	0%	0%	\$0	\$0
L01-1230	Frame Walls, L01	18	\$60,000	\$0	0%	0%	\$0	\$0
L01-2015	1-Side Drywall, L01	18	\$20,000	\$0	0%	0%	\$0	\$0
L01-2020	Hang/Close Drywall, L01	18	\$20,000	\$0	0%	0%	\$0	\$0
L01-2030	Tape & Finish Drywall, L01	18	\$45,000	\$0	0%	0%	\$0	\$0
L01-2340	Corner Guards, L01	18	\$2,000	\$0	0%	0%	\$0	\$0
L01-2440	Complete Framing at Pre-function, L01	18	\$20,000	\$0	0%	0%	\$0	\$0
L01-2450	Frame Soffits Ceilings at Pre-function, L	18	\$15,000	\$0	0%	0%	\$0	\$0
L01-2480	Close, Tape, & Finish Ceiling/Wall at Pr	18	\$15,000	\$0	0%	0%	\$0	\$0
L02-1010	Layout Walls & Top Track, L02	18	\$50,000	\$0	0%	0%	\$0	\$0
L02-1030	Frame Stair/Shaft Walls, L02	18	\$15,000	\$0	0%	0%	\$0	\$0
L02-1110	1-Side RstRm & Frm Hrd Ceil, L02	18	\$15,000	\$0	0%	0%	\$0	\$0
L02-1120	Frame Elev Lobby Soffits, L02	18	\$20,000	\$0	0%	0%	\$0	\$0
L02-1230	Frame Walls, L02	18	\$60,000	\$0	0%	0%	\$0	\$0
L02-2015	1-Side Drywall, L02	18	\$20,000	\$0	0%	0%	\$0	\$0
L02-2020	Hang/Close Drywall, L02	18	\$20,000	\$0	0%	0%	\$0	\$0
L02-2030	Tape & Finish Drywall, L02	18	\$45,000	\$0	0%	0%	\$0	\$0
L02-2340	Corner Guards, L02	18	\$2,000	\$0	0%	0%	\$0	\$0
L03-1010	Layout Walls & Top Track, L03	18	\$50,000	\$0	0%	0%	\$0	\$0
L03-1030	Frame Stair/Shaft Walls, L03	18	\$15,000	\$0	0%	0%	\$0	\$0
L03-1110	1-Side RstRm & Frm Hrd Ceil, L03	18	\$15,000	\$0	0%	0%	\$0	\$0
L03-1120	Frame Elev Lobby Soffits, L03	18	\$20,000	\$0	0%	0%	\$0	\$0
L03-1230	Frame Walls, L03	18	\$60,000	\$0	0%	0%	\$0	\$0
L03-2015	1-Side Drywall, L03	18	\$20,000	\$0	0%	0%	\$0	\$0
L03-2020	Hang/Close Drywall, L03	18	\$20,000	\$0	0%	0%	\$0	\$0
L03-2030	Tape & Finish Drywall, L03	18	\$45,000	\$0	0%	0%	\$0	\$0
L03-2340	Corner Guards, L03	18	\$2,000	\$0	0%	0%	\$0	\$0
L04-1010	Layout Walls & Top Track, L04	18	\$50,000	\$0	0%	0%	\$0	\$0
L04-1030	Frame Stair/Shaft Walls, L04	18	\$15,000	\$0	0%	0%	\$0	\$0
L04-1110	1-Side RstRm & Frm Hrd Ceil, L04	18	\$15,000	\$0	0%	0%	\$0	\$0
L04-1120	Frame Elev Lobby Soffits, L04	18	\$20,000	\$0	0%	0%	\$0	\$0
L04-1230	Frame Walls, L04	18	\$60,000	\$0	0%	0%	\$0	\$0
L04-2015	1-Side Drywall, L04	18	\$20,000	\$0	0%	0%	\$0	\$0
L04-2020	Hang/Close Drywall, L04	18	\$20,000	\$0	0%	0%	\$0	\$0
L04-2030	Tape & Finish Drywall, L04	18	\$45,000	\$0	0%	0%	\$0	\$0
L04-2340	Corner Guards, L04	18	\$2,000	\$0	0%	0%	\$0	\$0
L05-1010	Layout Walls & Top Track, L05	18	\$50,000	\$0	0%	0%	\$0	\$0
L05-1030	Frame Stair/Shaft Walls, L05	18	\$15,000	\$0	0%	0%	\$0	\$0
L05-1110	1-Side RstRm & Frm Hrd Ceil, L05	18	\$15,000	\$0	0%	0%	\$0	\$0
L05-1120	Frame Elev Lobby Soffits, L05	18	\$20,000	\$0	0%	0%	\$0	\$0
L05-1230	Frame Walls, L05	18	\$60,000	\$0	0%	0%	\$0	\$0
L05-2015	1-Side Drywall, L05	18	\$20,000	\$0	0%	0%	\$0	\$0
L05-2020	Hang/Close Drywall, L05	18	\$20,000	\$0	0%	0%	\$0	\$0
L05-2030	Tape & Finish Drywall, L05	18	\$45,000	\$0	0%	0%	\$0	\$0
L05-2340	Corner Guards, L05	18	\$2,000	\$0	0%	0%	\$0	\$0
L06-1010	Layout Walls & Top Track, L06	18	\$50,000	\$0	0%	0%	\$0	\$0
L06-1030	Frame Stair/Shaft Walls, L06	18	\$15,000	\$0	0%	0%	\$0	\$0
L06-1110	1-Side RstRm & Frm Hrd Ceil, L06	18	\$15,000	\$0	0%	0%	\$0	\$0
L06-1120	Frame Elev Lobby Soffits, L06	18	\$20,000	\$0	0%	0%	\$0	\$0
L06-1230	Frame Walls, L06	18	\$60,000	\$0	0%	0%	\$0	\$0
L06-2015	1-Side Drywall, L06	18	\$20,000	\$0	0%	0%	\$0	\$0
L06-2490	Frame/Sheath Inside Parapet	18	\$15,000	\$0	0%	0%	\$0	\$0
L06-2020	Hang/Close Drywall, L06	18	\$20,000	\$0	0%	0%	\$0	\$0
L06-2030	Tape & Finish Drywall, L06	18	\$45,000	\$0	0%	0%	\$0	\$0
L06-2340	Corner Guards, L06	18	\$2,000	\$0	0%	0%	\$0	\$0

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Total			\$63,356,426	\$8,736,835		17%	\$11,033,647	\$2,296,812
L00-1260	Frame Elec/Mech Rms, L00	18	\$15,000	\$0	0%	0%	\$0	\$0
L00-1270	1-Side, Tape, Finish Elec/Mech Rms, LC	18	\$30,000	\$0	0%	0%	\$0	\$0
L00-1010	Layout Walls & Top Track, L00	18	\$80,000	\$0	0%	0%	\$0	\$0
L00-1030	Frame Stair/Shaft Walls, L00	18	\$30,000	\$0	0%	0%	\$0	\$0
L00-1110	1-Side RstRm & Frm Hrd Ceil, L00	18	\$25,000	\$0	0%	0%	\$0	\$0
L00-1120	Frame Elev Lobby Soffits, L00	18	\$20,000	\$0	0%	0%	\$0	\$0
L00-1230	Frame Walls, L00	18	\$85,000	\$0	0%	0%	\$0	\$0
L00-2015	1-Side Drywall, L00	18	\$30,000	\$0	0%	0%	\$0	\$0
L00-2020	Hang/Close Drywall, L00	18	\$30,000	\$0	0%	0%	\$0	\$0
L00-2030	Tape & Finish Drywall, L00	18	\$75,000	\$0	0%	0%	\$0	\$0
L00-2340	Corner Guards, L00	18	\$2,000	\$0	0%	0%	\$0	\$0
ROF-00380	Sheath Inside Parapet, ROF	18	\$10,000	\$0	0%	0%	\$0	\$0
ROF-00560	Frame/Sheath Penthouse Walls, ROF	18	\$10,000	\$0	0%	0%	\$0	\$0
EXT-0110	Ext Framing L00-L03, East	18	\$95,000	\$0	0%	0%	\$0	\$0
EXT-0130	Ext Framing L04-ROF, East	18	\$95,000	\$0	0%	0%	\$0	\$0
EXT-0120	Ext Framing L04-ROF, West	18	\$95,000	\$0	0%	0%	\$0	\$0
EXT-0100	Ext Framing L01-L03, West	18	\$95,000	\$0	0%	0%	\$0	\$0
19 Ceramic Tile			\$200,000	\$0		0%	\$0	\$0
Construction								
L01-2050	Restroom Tile, L01	19	\$25,000	\$0	0%	0%	\$0	\$0
L01-2500	Stone Flooring Tile Lobby/Pre-function /	19	\$50,000	\$0	0%	0%	\$0	\$0
L02-2050	Restroom Tile, L02	19	\$20,000	\$0	0%	0%	\$0	\$0
L03-2050	Restroom Tile, L03	19	\$20,000	\$0	0%	0%	\$0	\$0
L04-2050	Restroom Tile, L04	19	\$20,000	\$0	0%	0%	\$0	\$0
L05-2050	Restroom Tile, L05	19	\$20,000	\$0	0%	0%	\$0	\$0
L06-2050	Restroom Tile, L06	19	\$20,000	\$0	0%	0%	\$0	\$0
L00-2050	Restroom Tile, L00	19	\$25,000	\$0	0%	0%	\$0	\$0
20 Acoustical Ceiling Panels			\$640,000	\$0		0%	\$0	\$0
Submittals								
RC-095110	Receive/Deliver Acoustical Ceiling	20	\$325,000	\$0	0%	0%	\$0	\$0
Construction								
L01-2110	Ceiling Grid, L01	20	\$30,000	\$0	0%	0%	\$0	\$0
L01-2300	Acoustical Tile (Close Ceilings), L01	20	\$15,000	\$0	0%	0%	\$0	\$0
L02-2110	Ceiling Grid, L02	20	\$30,000	\$0	0%	0%	\$0	\$0
L02-2300	Acoustical Tile (Close Ceilings), L02	20	\$15,000	\$0	0%	0%	\$0	\$0
L03-2110	Ceiling Grid, L03	20	\$30,000	\$0	0%	0%	\$0	\$0
L03-2300	Acoustical Tile (Close Ceilings), L03	20	\$15,000	\$0	0%	0%	\$0	\$0
L04-2110	Ceiling Grid, L04	20	\$30,000	\$0	0%	0%	\$0	\$0
L04-2300	Acoustical Tile (Close Ceilings), L04	20	\$15,000	\$0	0%	0%	\$0	\$0
L05-2110	Ceiling Grid, L05	20	\$30,000	\$0	0%	0%	\$0	\$0
L05-2300	Acoustical Tile (Close Ceilings), L05	20	\$15,000	\$0	0%	0%	\$0	\$0
L06-2110	Ceiling Grid, L06	20	\$30,000	\$0	0%	0%	\$0	\$0
L06-2300	Acoustical Tile (Close Ceilings), L06	20	\$15,000	\$0	0%	0%	\$0	\$0
L00-2110	Ceiling Grid, L00	20	\$30,000	\$0	0%	0%	\$0	\$0
L00-2300	Acoustical Tile (Close Ceilings), L00	20	\$15,000	\$0	0%	0%	\$0	\$0
21 Metal Interior Wall Panels			\$100,000	\$0		0%	\$0	\$0
Construction								
AUD-2210	Int Metal Wall Panels, AUD	21	\$12,500	\$0	0%	0%	\$0	\$0
L01-2240	Int Mtl Panel Elev Lobby, L01	21	\$12,500	\$0	0%	0%	\$0	\$0
L02-2240	Int Mtl Panel Elev Lobby, L02	21	\$12,500	\$0	0%	0%	\$0	\$0
L03-2240	Int Mtl Panel Elev Lobby, L03	21	\$12,500	\$0	0%	0%	\$0	\$0
L04-2240	Int Mtl Panel Elev Lobby, L04	21	\$12,500	\$0	0%	0%	\$0	\$0
L05-2240	Int Mtl Panel Elev Lobby, L05	21	\$12,500	\$0	0%	0%	\$0	\$0
L06-2240	Int Mtl Panel Elev Lobby, L06	21	\$12,500	\$0	0%	0%	\$0	\$0
L00-2240	Int Mtl Panel Elev Lobby, L00	21	\$12,500	\$0	0%	0%	\$0	\$0
22 Carpet/Rubber Flooring/Base			\$650,000	\$0		0%	\$0	\$0
Submittals								
RC-096510	Receive/Deliver Resilient Flooring & Bas	22	\$60,000	\$0	0%	0%	\$0	\$0
RC-096800	Receive/Deliver Carpet	22	\$150,000	\$0	0%	0%	\$0	\$0
Construction								
AUD-2290	Carpet, AUD	22	\$15,000	\$0	0%	0%	\$0	\$0
AUD-2360	Floor Prep, AUD	22	\$2,500	\$0	0%	0%	\$0	\$0
L01-2210	Test & Prep Floors, L01	22	\$2,500	\$0	0%	0%	\$0	\$0
L01-2220	Linolium/VCT, L01	22	\$10,000	\$0	0%	0%	\$0	\$0
L01-2360	Carpet Tile, L01	22	\$45,000	\$0	0%	0%	\$0	\$0
L02-2210	Test & Prep Floors, L02	22	\$2,500	\$0	0%	0%	\$0	\$0
L02-2220	Linolium/VCT, L02	22	\$7,500	\$0	0%	0%	\$0	\$0
L02-2360	Carpet Tile, L02	22	\$45,000	\$0	0%	0%	\$0	\$0

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L03-2210	Test & Prep Floors, L03	22	\$2,500	\$0	0%	0%	\$0	\$0
L03-2220	Linolium/VCT, L03	22	\$7,500	\$0	0%	0%	\$0	\$0
L03-2360	Carpet Tile, L03	22	\$45,000	\$0	0%	0%	\$0	\$0
L04-2210	Test & Prep Floors, L04	22	\$2,500	\$0	0%	0%	\$0	\$0
L04-2220	Linolium/VCT, L04	22	\$7,500	\$0	0%	0%	\$0	\$0
L04-2360	Carpet Tile, L04	22	\$45,000	\$0	0%	0%	\$0	\$0
L05-2210	Test & Prep Floors, L05	22	\$2,500	\$0	0%	0%	\$0	\$0
L05-2220	Linolium/VCT, L05	22	\$7,500	\$0	0%	0%	\$0	\$0
L05-2360	Carpet Tile, L05	22	\$45,000	\$0	0%	0%	\$0	\$0
L06-2210	Test/Prep Floor, L06	22	\$2,500	\$0	0%	0%	\$0	\$0
L06-2220	Linolium/VCT, L06	22	\$5,000	\$0	0%	0%	\$0	\$0
L06-2360	Carpet Tile, L06	22	\$45,000	\$0	0%	0%	\$0	\$0
L00-2210	Test & Prep Floors, L00	22	\$2,500	\$0	0%	0%	\$0	\$0
L00-2220	Linolium/VCT, L00	22	\$10,000	\$0	0%	0%	\$0	\$0
L00-2360	Carpet Tile, L00	22	\$45,000	\$0	0%	0%	\$0	\$0
L00-2480	Rubber Athletic Mat, L00	22	\$35,000	\$0	0%	0%	\$0	\$0
24 Painting			\$275,000	\$0		0%	\$0	\$0
Construction								
AUD-1140	Paint Trusses, AUD	24	\$5,000	\$0	0%	0%	\$0	\$0
AUD-1170	Paint Ducts, AUD	24	\$5,000	\$0	0%	0%	\$0	\$0
AUD-2170	Prime & Paint Exposed Gyp, AUD	24	\$10,000	\$0	0%	0%	\$0	\$0
AUD-2280	Misc Painting & Finish Coats, AUD	24	\$10,000	\$0	0%	0%	\$0	\$0
L01-2040	Prime & 1st Coat Paint, L01	24	\$25,000	\$0	0%	0%	\$0	\$0
L01-2420	Finish Coat Paint, L01	24	\$5,000	\$0	0%	0%	\$0	\$0
L01-2490	Prime & 1-Coat Paint Lobby/Pre-functor	24	\$7,500	\$0	0%	0%	\$0	\$0
L01-2580	Finish Coat Paint, Lobby/Pre-function Ar	24	\$2,500	\$0	0%	0%	\$0	\$0
L02-2040	Prime & 1st Coat Paint, L02	24	\$25,000	\$0	0%	0%	\$0	\$0
L02-2420	Finish Coat Paint, L02	24	\$5,000	\$0	0%	0%	\$0	\$0
L03-2040	Prime & 1st Coat Paint, L03	24	\$25,000	\$0	0%	0%	\$0	\$0
L03-2420	Finish Coat Paint, L03	24	\$5,000	\$0	0%	0%	\$0	\$0
L04-2040	Prime & 1st Coat Paint, L04	24	\$25,000	\$0	0%	0%	\$0	\$0
L04-2420	Finish Coat Paint, L04	24	\$5,000	\$0	0%	0%	\$0	\$0
L05-2040	Prime & 1st Coat Paint, L05	24	\$25,000	\$0	0%	0%	\$0	\$0
L05-2420	Finish Coat Paint, L05	24	\$5,000	\$0	0%	0%	\$0	\$0
L06-2040	Prime & 1st Coat Paint, L06	24	\$25,000	\$0	0%	0%	\$0	\$0
L06-2420	Finish Coat Paint, L06	24	\$5,000	\$0	0%	0%	\$0	\$0
L00-2040	Prime & 1st Coat Paint, L00	24	\$40,000	\$0	0%	0%	\$0	\$0
L00-2420	Finish Coat Paint, L00	24	\$5,000	\$0	0%	0%	\$0	\$0
ROF-0055	Paint Misc Roof, ROF	24	\$10,000	\$0	0%	0%	\$0	\$0
25 Acoustical Wall Panels			\$550,000	\$0		0%	\$0	\$0
Submittals								
RC-09832	Receive/Deliver Acoustical Wall Panels	25	\$380,000	\$0	0%	0%	\$0	\$0
Construction								
AUD-2300	Acoustical Wall Panels, AUD	25	\$12,500	\$0	0%	0%	\$0	\$0
L01-2250	Acoustical Panel Elev Lobby, L01	25	\$7,500	\$0	0%	0%	\$0	\$0
L01-2320	Acoustic Wall Pnls, L01	25	\$15,000	\$0	0%	0%	\$0	\$0
L02-2250	Acoustical Panel Elev Lobby, L02	25	\$7,500	\$0	0%	0%	\$0	\$0
L02-2320	Acoustic Wall Pnls, L02	25	\$15,000	\$0	0%	0%	\$0	\$0
L03-2250	Acoustical Panel Elev Lobby, L03	25	\$7,500	\$0	0%	0%	\$0	\$0
L03-2320	Acoustic Wall Pnls, L03	25	\$15,000	\$0	0%	0%	\$0	\$0
L04-2250	Acoustical Panel Elev Lobby, L04	25	\$7,500	\$0	0%	0%	\$0	\$0
L04-2320	Acoustic Wall Pnls, L04	25	\$15,000	\$0	0%	0%	\$0	\$0
L05-2250	Acoustical Panel Elev Lobby, L05	25	\$7,500	\$0	0%	0%	\$0	\$0
L05-2320	Acoustic Wall Pnls, L05	25	\$15,000	\$0	0%	0%	\$0	\$0
L06-2250	Acoustical Panel Elev Lobby, L06	25	\$7,500	\$0	0%	0%	\$0	\$0
L06-2320	Acoustic Wall Pnls, L06	25	\$15,000	\$0	0%	0%	\$0	\$0
L00-2250	Acoustical Panel Elev Lobby, L00	25	\$7,500	\$0	0%	0%	\$0	\$0
L00-2320	Acoustic Wall Pnls, L00	25	\$15,000	\$0	0%	0%	\$0	\$0
26 Division 10 - Specialties			\$500,000	\$0		0%	\$0	\$0
Submittals								
RC-10222	Receive/Deliver Auto Vertically Folding	26	\$25,000	\$0	0%	0%	\$0	\$0
RC-10441	Receive/Deliver Portable Fire Extinguist	26	\$5,000	\$0	0%	0%	\$0	\$0
RC-10511	Receive/Deliver Steel Clothing Lockers	26	\$10,000	\$0	0%	0%	\$0	\$0
Construction								
L01-2070	RstRm Partitions, L01	26	\$3,500	\$0	0%	0%	\$0	\$0
L01-2080	RstRm Accessories, L01	26	\$3,000	\$0	0%	0%	\$0	\$0
L01-2100	Fire Ext Cabinets, L01	26	\$500	\$0	0%	0%	\$0	\$0
L01-2310	Dry Erase Wall Covering, L01	26	\$7,500	\$0	0%	0%	\$0	\$0

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L01-2330	Signage, L01	26	\$25,000	\$0	0%	0%	\$0	\$0
L01-2550	Glass Folding Partition, L01	26	\$46,000	\$0	0%	0%	\$0	\$0
L02-2070	RstRm Partitions, L02	26	\$3,500	\$0	0%	0%	\$0	\$0
L02-2080	RstRm Accessories, L02	26	\$3,000	\$0	0%	0%	\$0	\$0
L02-2100	Fire Ext Cabinets, L02	26	\$500	\$0	0%	0%	\$0	\$0
L02-2310	Dry Erase Wall Covering, L02	26	\$7,500	\$0	0%	0%	\$0	\$0
L02-2330	Signage, L02	26	\$25,000	\$0	0%	0%	\$0	\$0
L03-2070	RstRm Partitions, L03	26	\$3,500	\$0	0%	0%	\$0	\$0
L03-2080	RstRm Accessories, L03	26	\$3,000	\$0	0%	0%	\$0	\$0
L03-2100	Fire Ext Cabinets, L03	26	\$500	\$0	0%	0%	\$0	\$0
L03-2310	Dry Erase Wall Covering, L03	26	\$7,500	\$0	0%	0%	\$0	\$0
L03-2330	Signage, L03	26	\$25,000	\$0	0%	0%	\$0	\$0
L04-2070	RstRm Partitions, L04	26	\$3,500	\$0	0%	0%	\$0	\$0
L04-2080	RstRm Accessories, L04	26	\$3,000	\$0	0%	0%	\$0	\$0
L04-2100	Fire Ext Cabinets, L04	26	\$500	\$0	0%	0%	\$0	\$0
L04-2310	Dry Erase Wall Covering, L04	26	\$7,500	\$0	0%	0%	\$0	\$0
L04-2330	Signage, L04	26	\$25,000	\$0	0%	0%	\$0	\$0
L05-2070	RstRm Partitions, L05	26	\$3,500	\$0	0%	0%	\$0	\$0
L05-2080	RstRm Accessories, L05	26	\$3,000	\$0	0%	0%	\$0	\$0
L05-2100	Fire Ext Cabinets, L05	26	\$500	\$0	0%	0%	\$0	\$0
L05-2310	Dry Erase Wall Covering, L05	26	\$7,500	\$0	0%	0%	\$0	\$0
L05-2330	Signage, L05	26	\$25,000	\$0	0%	0%	\$0	\$0
L06-2070	RstRm Partitions, L06	26	\$3,500	\$0	0%	0%	\$0	\$0
L06-2080	RstRm Accessories, L06	26	\$3,000	\$0	0%	0%	\$0	\$0
L06-2100	Fire Ext Cabinets, L06	26	\$500	\$0	0%	0%	\$0	\$0
L06-2310	Dry Erase Wall Covering, L06	26	\$7,500	\$0	0%	0%	\$0	\$0
L06-2330	Signage, L06	26	\$25,000	\$0	0%	0%	\$0	\$0
L00-2070	RstRm Partitions, L00	26	\$3,500	\$0	0%	0%	\$0	\$0
L00-2080	RstRm Accessories, L00	26	\$3,000	\$0	0%	0%	\$0	\$0
L00-2450	Install Lockers, L00	26	\$2,500	\$0	0%	0%	\$0	\$0
L00-2100	Fire Ext Cabinets, L00	26	\$500	\$0	0%	0%	\$0	\$0
L00-2310	Dry Erase Wall Covering, L00	26	\$7,500	\$0	0%	0%	\$0	\$0
L00-2330	Signage, L00	26	\$25,000	\$0	0%	0%	\$0	\$0
L00-2440	Install Auto Vertical Partition Wall, L00	26	\$60,000	\$0	0%	0%	\$0	\$0
SIT-0680	Ext Signage	26	\$75,000	\$0	0%	0%	\$0	\$0
27 Division 11- Projection Screens			\$175,000	\$0		0%	\$0	\$0
Submittals								
RC-115213	Receive/Deliver Front Projection Screen	27	\$105,000	\$0	0%	0%	\$0	\$0
Construction								
L01-2170	Projection Screens, L01	27	\$10,000	\$0	0%	0%	\$0	\$0
L02-2170	Projection Screens, L02	27	\$10,000	\$0	0%	0%	\$0	\$0
L03-2170	Projection Screens, L03	27	\$10,000	\$0	0%	0%	\$0	\$0
L04-2170	Projection Screens, L04	27	\$10,000	\$0	0%	0%	\$0	\$0
L05-2170	Projection Screens, L05	27	\$10,000	\$0	0%	0%	\$0	\$0
L06-2170	Projection Screens, L06	27	\$10,000	\$0	0%	0%	\$0	\$0
L00-2170	Projection Screens, L00	27	\$10,000	\$0	0%	0%	\$0	\$0
28 Division 12 - Furnishings			\$270,000	\$0		0%	\$0	\$0
Submittals								
RC-122413	Receive/Deliver Interior Roller Shades	28	\$20,000	\$0	0%	0%	\$0	\$0
RC-126500	Receive/Deliver Fixed Multiple Seating	28	\$170,000	\$0	0%	0%	\$0	\$0
Construction								
AUD-2310	Seating, AUD	28	\$40,000	\$0	0%	0%	\$0	\$0
L01-2115	Roller Shades, L01	28	\$2,500	\$0	0%	0%	\$0	\$0
L01-2570	Entrance Mat, L01	28	\$25,000	\$0	0%	0%	\$0	\$0
L02-2115	Roller Shades, L02	28	\$2,500	\$0	0%	0%	\$0	\$0
L03-2115	Roller Shades, L03	28	\$2,500	\$0	0%	0%	\$0	\$0
L04-2115	Roller Shades, L04	28	\$2,500	\$0	0%	0%	\$0	\$0
L05-2115	Roller Shades, L05	28	\$2,500	\$0	0%	0%	\$0	\$0
L06-2115	Roller Shades, L06	28	\$2,500	\$0	0%	0%	\$0	\$0
29 - Accelerographs			\$15,000	\$0		0%	\$0	\$0
Submittals								
RC-135010	Receive/Deliver Accelerographs	29	\$10,000	\$0	0%	0%	\$0	\$0
Construction								
L00-2470	Install Accelerograph, L00	29	\$5,000	\$0	0%	0%	\$0	\$0
30 Elevators			\$975,000	\$0		0%	\$0	\$0
Submittals								
FD-142100	Procure Elevators	30	\$550,000	\$0	0%	0%	\$0	\$0
RC-142100	Receive/Deliver Elevators	30	\$65,000	\$0	0%	0%	\$0	\$0

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Total			\$63,356,426	\$8,736,835		17%	\$11,033,647	\$2,296,812
FD-142110	Fabricate Elevators	30	\$100,000	\$0	0%	0%	\$0	\$0
PS-142100	Prep/Sbmt Elevators	30	\$35,000	\$0	100%	0%	\$0	\$0
Construction								
GNR-170	Freight Elev Rails/Equip/Platform	30	\$20,000	\$0	0%	0%	\$0	\$0
GNR-175	Passgr Elev Rails/Equip/Platform	30	\$35,000	\$0	0%	0%	\$0	\$0
GNR-180	Freight Elev Hoistway Boxes/Cables	30	\$10,000	\$0	0%	0%	\$0	\$0
GNR-185	Pasgr Elev Hoistway Boxes/Cables	30	\$20,000	\$0	0%	0%	\$0	\$0
GNR-190	Freight Elev Fronts	30	\$5,000	\$0	0%	0%	\$0	\$0
GNR-195	Passgr Elev Fronts	30	\$10,000	\$0	0%	0%	\$0	\$0
GNR-200	Freight Elev Assemble Cab	30	\$20,000	\$0	0%	0%	\$0	\$0
GNR-205	Passgr Elev Assemble Cab	30	\$35,000	\$0	0%	0%	\$0	\$0
GNR-210	Freight Elev Adjust/Test	30	\$20,000	\$0	0%	0%	\$0	\$0
GNR-215	Passgr Elev Adjust/Test	30	\$35,000	\$0	0%	0%	\$0	\$0
ROF-0058	Hoist Elev Machines to Mach Rm, ROF	30	\$15,000	\$0	0%	0%	\$0	\$0
31	Wheelchair Lifts		\$20,000	\$0		0%	\$0	\$0
Submittals								
RC-142442	Receive/Deliver Wheelchair Lifts	31	\$15,000	\$0	0%	0%	\$0	\$0
Construction								
AUD-2350	Install Wheelchair Lift, AUD	31	\$5,000	\$0	0%	0%	\$0	\$0
32	Fire Sprinkler Systems		\$950,000	\$0		5%	\$50,000	\$50,000
Submittals								
FD-211300	Fab/Deliver Fire Sprinkler Systems	32	\$375,000	\$0	0%	0%	\$0	\$0
PS-211300	Prep/Sbmt Fire Sprinkler Systems	32	\$50,000	\$0	100%	100%	\$50,000	\$50,000
Construction								
AUD-1160	Fire Sprinkler Main/Branch, AUD	32	\$37,500	\$0	0%	0%	\$0	\$0
AUD-1210	Fire Sprinkler Drops, AUD	32	\$5,000	\$0	0%	0%	\$0	\$0
L01-1070	OH Fire Sprinkler Mains & Branch, L01	32	\$60,000	\$0	0%	0%	\$0	\$0
L01-2130	Fire Sprinkler Drops/Finish, L01	32	\$7,500	\$0	0%	0%	\$0	\$0
L01-2470	Fire Sprinkler Pre-function, L01	32	\$10,000	\$0	0%	0%	\$0	\$0
L02-1070	OH Fire Sprinkler Mains & Branch, L02	32	\$60,000	\$0	0%	0%	\$0	\$0
L02-2130	Fire Sprinkler Drops/Finish, L02	32	\$7,500	\$0	0%	0%	\$0	\$0
L03-1070	OH Fire Sprinkler Mains & Branch, L03	32	\$60,000	\$0	0%	0%	\$0	\$0
L03-2130	Fire Sprinkler Drops/Finish, L03	32	\$7,500	\$0	0%	0%	\$0	\$0
L04-1070	OH Fire Sprinkler Mains & Branch, L04	32	\$60,000	\$0	0%	0%	\$0	\$0
L04-2130	Fire Sprinkler Drops/Finish, L04	32	\$7,500	\$0	0%	0%	\$0	\$0
L05-1070	OH Fire Sprinkler Mains & Branch, L05	32	\$60,000	\$0	0%	0%	\$0	\$0
L05-2130	Fire Sprinkler Drops/Finish, L05	32	\$7,500	\$0	0%	0%	\$0	\$0
L06-1070	OH Fire Sprinkler Mains & Branch, L06	32	\$60,000	\$0	0%	0%	\$0	\$0
L06-2130	Fire Sprinkler Drops/Finish, L06	32	\$7,500	\$0	0%	0%	\$0	\$0
L00-1070	OH Fire Sprinkler Mains & Branch, L00	32	\$60,000	\$0	0%	0%	\$0	\$0
L00-2130	Fire Sprinkler Drops/Finish, L00	32	\$7,500	\$0	0%	0%	\$0	\$0
33	Plumbing		\$1,200,000	\$15,000		3%	\$30,000	\$15,000
Submittals								
RC-224120	Receive/Deliver Plumbing (General)	33	\$100,000	\$0	0%	0%	\$0	\$0
RC-224110	Receive/Deliver Plumbing Fixtures	33	\$120,000	\$0	0%	0%	\$0	\$0
PS-224110	Prep/Sbmt Plumbing (General)	33	\$30,000	\$15,000	100%	100%	\$30,000	\$15,000
Construction								
PLNT-0420	Plumbing Support Piping, Mech Yard	33	\$20,000	\$0	0%	0%	\$0	\$0
ST-0502	Mech/Plumb Cans/Inserts Deck L01, So	33	\$5,000	\$0	0%	0%	\$0	\$0
ST-0512	Mech/Plumb Cans/Inserts Deck L01, No	33	\$5,000	\$0	0%	0%	\$0	\$0
ST-0522	Mech/Plumb Cans/Inserts Deck L02, So	33	\$5,000	\$0	0%	0%	\$0	\$0
ST-0532	Mech/Plumb Cans/Inserts Deck L02, No	33	\$5,000	\$0	0%	0%	\$0	\$0
ST-0542	Mech/Plumb Cans/Inserts Deck L03, So	33	\$5,000	\$0	0%	0%	\$0	\$0
ST-0552	Mech/Plumb Cans/Inserts Deck L03, No	33	\$5,000	\$0	0%	0%	\$0	\$0
ST-0562	Mech/Plumb Cans/Inserts Deck L04, So	33	\$5,000	\$0	0%	0%	\$0	\$0
ST-0572	Mech/Plumb Cans/Inserts Deck L04, No	33	\$5,000	\$0	0%	0%	\$0	\$0
ST-0582	Mech/Plumb Cans/Inserts Deck L05, So	33	\$5,000	\$0	0%	0%	\$0	\$0
ST-0592	Mech/Plumb Cans/Inserts Deck L05, No	33	\$5,000	\$0	0%	0%	\$0	\$0
ST-0602	Mech/Plumb Cans/Inserts Deck L06, So	33	\$5,000	\$0	0%	0%	\$0	\$0
ST-0612	Mech/Plumb Cans/Inserts Deck L06, No	33	\$5,000	\$0	0%	0%	\$0	\$0
ST-0622	Mech/Plumb Cans/Inserts Deck ROF, S	33	\$5,000	\$0	0%	0%	\$0	\$0
ST-0632	Mech/Plumb Cans/Inserts Deck ROF, N	33	\$5,000	\$0	0%	0%	\$0	\$0
AUD-0345	U/G Plumb Ext, AUD	33	\$72,500	\$0	0%	0%	\$0	\$0
AUD-1030	Mech Plumbing Inserts Roof Deck, AUD	33	\$5,000	\$0	0%	0%	\$0	\$0
L01-1050	OH Plumbing RI, L01	33	\$70,000	\$0	0%	0%	\$0	\$0
L01-1240	Plumbing RI at Walls, L01	33	\$15,000	\$0	0%	0%	\$0	\$0
L01-2060	RstRm Plumb Fixtures, L01	33	\$5,000	\$0	0%	0%	\$0	\$0
L01-2200	Plumbing Finish (non-restroom finish), L	33	\$2,500	\$0	0%	0%	\$0	\$0

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L02-1050	OH Plumbing RI, L02	33	\$70,000	\$0	0%	0%	\$0	\$0
L02-1240	Plumbing RI at Walls, L02	33	\$15,000	\$0	0%	0%	\$0	\$0
L02-2060	RstRm Plumb Fixtures, L02	33	\$5,000	\$0	0%	0%	\$0	\$0
L02-2200	Plumbing Finish (non-restroom finish), L	33	\$2,500	\$0	0%	0%	\$0	\$0
L03-1050	OH Plumbing RI, L03	33	\$70,000	\$0	0%	0%	\$0	\$0
L03-1240	Plumbing RI at Walls, L03	33	\$15,000	\$0	0%	0%	\$0	\$0
L03-2060	RstRm Plumb Fixtures, L03	33	\$5,000	\$0	0%	0%	\$0	\$0
L03-2200	Plumbing Finish (non-restroom finish), L	33	\$2,500	\$0	0%	0%	\$0	\$0
L04-1050	OH Plumbing RI, L04	33	\$70,000	\$0	0%	0%	\$0	\$0
L04-1240	Plumbing RI at Walls, L04	33	\$15,000	\$0	0%	0%	\$0	\$0
L04-2060	RstRm Plumb Fixtures, L04	33	\$5,000	\$0	0%	0%	\$0	\$0
L04-2200	Plumbing Finish (non-restroom finish), L	33	\$2,500	\$0	0%	0%	\$0	\$0
L05-1050	OH Plumbing RI, L05	33	\$70,000	\$0	0%	0%	\$0	\$0
L05-1240	Plumbing RI at Walls, L05	33	\$15,000	\$0	0%	0%	\$0	\$0
L05-2060	RstRm Plumb Fixtures, L05	33	\$5,000	\$0	0%	0%	\$0	\$0
L05-2200	Plumbing Finish (non-restroom finish), L	33	\$2,500	\$0	0%	0%	\$0	\$0
L06-1050	OH Plumbing RI, L06	33	\$70,000	\$0	0%	0%	\$0	\$0
L06-1240	Plumbing RI at Walls, L06	33	\$15,000	\$0	0%	0%	\$0	\$0
L06-2060	RstRm Plumb Fixtures, L06	33	\$5,000	\$0	0%	0%	\$0	\$0
L06-2200	Plumbing Finish (non-restroom finish), L	33	\$2,500	\$0	0%	0%	\$0	\$0
L00-1050	OH Plumbing RI, L00	33	\$130,000	\$0	0%	0%	\$0	\$0
L00-1240	Plumbing RI at Walls, L00	33	\$30,000	\$0	0%	0%	\$0	\$0
L00-2060	RstRm Plumb Fixtures, L00	33	\$5,000	\$0	0%	0%	\$0	\$0
L00-2200	Plumbing Finish (non-restroom finish), L	33	\$2,500	\$0	0%	0%	\$0	\$0
ROF-0054	Roof Drains Completion, ROF	33	\$60,000	\$0	0%	0%	\$0	\$0
34 HVAC			\$5,200,000	\$260,000		5%	\$260,000	\$0
Submittals								
RC-230548	Receive/Deliver Vibration Isolation For A	34	\$15,000	\$0	0%	0%	\$0	\$0
RC-232123	Receive/Deliver HVAC Pumps	34	\$35,000	\$0	0%	0%	\$0	\$0
RC-233013	Receive/Deliver Ductwork & Ductwork A	34	\$800,000	\$0	0%	0%	\$0	\$0
RC-233600	Receive/Deliver Mech Units	34	\$100,000	\$0	0%	0%	\$0	\$0
RC-236416	Receive/Deliver Centrifugal Water Chille	34	\$20,000	\$0	0%	0%	\$0	\$0
RC-237300	Receive/Deliver Custom Air Handling Ur	34	\$850,000	\$0	0%	0%	\$0	\$0
RC-238219	Receive/Deliver Fan-Coil Units	34	\$100,000	\$0	0%	0%	\$0	\$0
RC-262419	Receive/Deliver Motor Control (VFDs)	34	\$110,000	\$0	0%	0%	\$0	\$0
PS-233013	Prep/Sbmt Ductwork & Ductwork Acces:	34	\$100,000	\$100,000	100%	100%	\$100,000	\$0
Construction								
PLNT-0340	Set VFD's, , Mech Yard	34	\$20,000	\$0	0%	0%	\$0	\$0
PLNT-0350	Set (N) Chiller, Mech Yard	34	\$100,000	\$0	0%	0%	\$0	\$0
PLNT-0380	Vibration Isolators, Mech Yard	34	\$15,000	\$0	0%	0%	\$0	\$0
PLNT-0390	Set New Pumps, Mech Yard	34	\$25,000	\$0	0%	0%	\$0	\$0
PLNT-0410	Chem Pot Feeders, , Mech Yard	34	\$25,000	\$0	0%	0%	\$0	\$0
PLNT-0440	Refurbish Cooling Tower, , Mech Yard	34	\$25,000	\$0	0%	0%	\$0	\$0
PLNT-0460	HVAC Controls, , Mech Yard	34	\$15,000	\$0	0%	0%	\$0	\$0
STRT-0130	Check/Start Major Fans Coils	34	\$2,500	\$0	0%	0%	\$0	\$0
STRT-0150	Start Stair Pres Fans	34	\$2,000	\$0	0%	0%	\$0	\$0
STRT-0200	Flush Hydronic Sys Add Chem Treatme	34	\$12,500	\$0	0%	0%	\$0	\$0
STRT-0210	Check/Start Major HVAC Pumps	34	\$2,500	\$0	0%	0%	\$0	\$0
STRT-0230	Checklist AHU's Roofs (main & aud)	34	\$500	\$0	0%	0%	\$0	\$0
STRT-0240	Factory Start AHU's Roofs (main & aud)	34	\$10,000	\$0	0%	0%	\$0	\$0
STRT-0250	Checklist Boilers	34	\$500	\$0	0%	0%	\$0	\$0
STRT-0260	Factory Start Boilers	34	\$2,000	\$0	0%	0%	\$0	\$0
STRT-0270	Wet Side Balance	34	\$30,000	\$0	0%	0%	\$0	\$0
STRT-0280	Load Seq Operations, Calibrations, Test	34	\$2,000	\$0	0%	0%	\$0	\$0
STRT-0290	Dry Side Balance	34	\$60,000	\$0	0%	0%	\$0	\$0
STRT-0300	Final HVAC Controls Testing	34	\$5,000	\$0	0%	0%	\$0	\$0
STRT-0310	Checklist Cooling Towers	34	\$500	\$0	0%	0%	\$0	\$0
STRT-0320	Factory Start Cooling Tower	34	\$5,000	\$0	0%	0%	\$0	\$0
STRT-1000	HVAC Testing & Comms of Mech Units	34	\$50,000	\$0	0%	0%	\$0	\$0
STRT-1010	Factory Start VFD'S	34	\$5,000	\$0	0%	0%	\$0	\$0
GEN-0140	Pres Test HVAC Piping at Mech Yard	34	\$7,500	\$0	0%	0%	\$0	\$0
GEN-0145	Pres Test HVAC Piping at Roof	34	\$7,500	\$0	0%	0%	\$0	\$0
AUD-1005	Mech Inserts Raised Floor, AUD	34	\$5,000	\$0	0%	0%	\$0	\$0
AUD-1090	Set AUH, AUD	34	\$15,000	\$0	0%	0%	\$0	\$0
AUD-1610	Weld Hydronic Piping, AUD	34	\$5,000	\$0	0%	0%	\$0	\$0
AUD-1620	HVAC Controls Auditorium, AUD	34	\$12,000	\$0	0%	0%	\$0	\$0
AUD-1150	OH Ducts, AUD	34	\$25,000	\$0	0%	0%	\$0	\$0
AUD-2200	Floor Diffusers, AUD	34	\$3,000	\$0	0%	0%	\$0	\$0

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Total			\$63,356,426	\$8,736,835		17%	\$11,033,647	\$2,296,812
L01-1060	OH Low Side Duct, L01	34	\$20,000	\$0	0%	0%	\$0	\$0
L01-1080	Hydronic Piping, L01	34	\$30,000	\$0	0%	0%	\$0	\$0
L01-1170	Duct Risers, L01	34	\$90,000	\$0	0%	0%	\$0	\$0
L01-1180	OH Duct Trunks (hi-side), L01	34	\$50,000	\$0	0%	0%	\$0	\$0
L01-1200	Pres Test Hi Side Duct, L01	34	\$10,000	\$0	0%	0%	\$0	\$0
L01-1210	Set Mech Units, L01	34	\$10,000	\$0	0%	0%	\$0	\$0
L01-1220	Insulate Mech, L01	34	\$30,000	\$0	0%	0%	\$0	\$0
L01-1225	HVAC Controls, L01	34	\$40,000	\$0	0%	0%	\$0	\$0
L01-2160	Grilles/Diffusers, L01	34	\$25,000	\$0	0%	0%	\$0	\$0
L02-1060	OH Low Side Duct, L02	34	\$20,000	\$0	0%	0%	\$0	\$0
L02-1080	Hydronic Piping, L02	34	\$20,000	\$0	0%	0%	\$0	\$0
L02-1170	Duct Risers, L02	34	\$80,000	\$0	0%	0%	\$0	\$0
L02-1180	OH Duct Trunks (hi-side), L02	34	\$50,000	\$0	0%	0%	\$0	\$0
L02-1200	Pres Test Hi Side Duct, L02	34	\$7,500	\$0	0%	0%	\$0	\$0
L02-1210	Set Mech Units, L02	34	\$10,000	\$0	0%	0%	\$0	\$0
L02-1220	Insulate Mech, L02	34	\$30,000	\$0	0%	0%	\$0	\$0
L02-1225	HVAC Controls, L02	34	\$40,000	\$0	0%	0%	\$0	\$0
L02-2160	Grilles/Diffusers, L02	34	\$25,000	\$0	0%	0%	\$0	\$0
L03-1060	OH Low Side Duct, L03	34	\$20,000	\$0	0%	0%	\$0	\$0
L03-1080	Hydronic Piping, L03	34	\$20,000	\$0	0%	0%	\$0	\$0
L03-1170	Duct Risers, L03	34	\$80,000	\$0	0%	0%	\$0	\$0
L03-1180	OH Duct Trunks (hi-side), L03	34	\$50,000	\$0	0%	0%	\$0	\$0
L03-1200	Pres Test Hi Side Duct, L03	34	\$7,500	\$0	0%	0%	\$0	\$0
L03-1210	Set Mech Units, L03	34	\$10,000	\$0	0%	0%	\$0	\$0
L03-1220	Insulate Mech, L03	34	\$30,000	\$0	0%	0%	\$0	\$0
L03-1225	HVAC Controls, L03	34	\$40,000	\$0	0%	0%	\$0	\$0
L03-2160	Grilles/Diffusers, L03	34	\$25,000	\$0	0%	0%	\$0	\$0
L04-1060	OH Low Side Duct, L04	34	\$20,000	\$0	0%	0%	\$0	\$0
L04-1080	Hydronic Piping, L04	34	\$20,000	\$0	0%	0%	\$0	\$0
L04-1170	Duct Risers, L04	34	\$80,000	\$0	0%	0%	\$0	\$0
L04-1180	OH Duct Trunks (hi-side), L04	34	\$50,000	\$0	0%	0%	\$0	\$0
L04-1200	Pres Test Hi Side Duct, L04	34	\$7,500	\$0	0%	0%	\$0	\$0
L04-1210	Set Mech Units, L04	34	\$10,000	\$0	0%	0%	\$0	\$0
L04-1220	Insulate Mech, L04	34	\$30,000	\$0	0%	0%	\$0	\$0
L04-1225	HVAC Controls, L04	34	\$40,000	\$0	0%	0%	\$0	\$0
L04-2160	Grilles/Diffusers, L04	34	\$25,000	\$0	0%	0%	\$0	\$0
L05-1060	OH Low Side Duct, L05	34	\$20,000	\$0	0%	0%	\$0	\$0
L05-1080	Hydronic Piping, L05	34	\$20,000	\$0	0%	0%	\$0	\$0
L05-1170	Duct Risers, L05	34	\$80,000	\$0	0%	0%	\$0	\$0
L05-1180	OH Duct Trunks (hi-side), L05	34	\$50,000	\$0	0%	0%	\$0	\$0
L05-1200	Pres Test Hi Side Duct, L05	34	\$7,500	\$0	0%	0%	\$0	\$0
L05-1210	Set Mech Units, L05	34	\$10,000	\$0	0%	0%	\$0	\$0
L05-1220	Insulate Mech, L05	34	\$30,000	\$0	0%	0%	\$0	\$0
L05-1225	HVAC Controls, L05	34	\$40,000	\$0	0%	0%	\$0	\$0
L05-2155	Terminate Mech Units, L05	34	\$10,000	\$0	0%	0%	\$0	\$0
L05-2160	Grilles/Diffusers, L05	34	\$25,000	\$0	0%	0%	\$0	\$0
L06-1060	OH Low Side Duct, L06	34	\$20,000	\$0	0%	0%	\$0	\$0
L06-1080	Hydronic Piping, L06	34	\$20,000	\$0	0%	0%	\$0	\$0
L06-1170	Duct Risers, L06	34	\$80,000	\$0	0%	0%	\$0	\$0
L06-1180	OH Duct Trunks (hi-side), L06	34	\$50,000	\$0	0%	0%	\$0	\$0
L06-1200	Pres Test Hi Side Duct, L06	34	\$7,500	\$0	0%	0%	\$0	\$0
L06-1210	Set Mech Units, L06	34	\$10,000	\$0	0%	0%	\$0	\$0
L06-1225	HVAC Controls, L06	34	\$40,000	\$0	0%	0%	\$0	\$0
L06-1250	Insulate Mech, L06	34	\$30,000	\$0	0%	0%	\$0	\$0
L06-2155	Terminate Mech Units, L06	34	\$10,000	\$0	0%	0%	\$0	\$0
L06-2160	Grilles/Diffusers, L06	34	\$25,000	\$0	0%	0%	\$0	\$0
L00-1250	Set Large Fancoils Mech Rm, L00	34	\$20,000	\$0	0%	0%	\$0	\$0
L00-1060	OH Low Side Duct, L00	34	\$20,000	\$0	0%	0%	\$0	\$0
L00-1080	Hydronic Piping, L00	34	\$15,000	\$0	0%	0%	\$0	\$0
L00-1170	Duct Risers, L00	34	\$70,000	\$0	0%	0%	\$0	\$0
L00-1180	OH Duct Trunks (hi-side), L00	34	\$50,000	\$0	0%	0%	\$0	\$0
L00-1200	Pres Test Hi Side Duct, L00	34	\$7,500	\$0	0%	0%	\$0	\$0
L00-1210	Set Mech Units, L00	34	\$10,000	\$0	0%	0%	\$0	\$0
L00-1220	Insulate Mech, L00	34	\$30,000	\$0	0%	0%	\$0	\$0
L00-1225	HVAC Controls, L00	34	\$40,000	\$0	0%	0%	\$0	\$0
L00-2160	Grilles/Diffusers, L00	34	\$25,000	\$0	0%	0%	\$0	\$0
ROF-0048	Hoist AHU's & Fans Roof, ROF	34	\$35,000	\$0	0%	0%	\$0	\$0
ROF-0049	Large Hydronic Piping at Roof Lvl, ROF	34	\$50,000	\$0	0%	0%	\$0	\$0

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Total			\$63,356,426	\$8,736,835		17%	\$11,033,647	\$2,296,812
ROF-00500	Duct at Roof, ROF	34	\$150,000	\$0	0%	0%	\$0	\$0
ROF-00570	(Set, Tie Down Mech Equip Roof, ROF	34	\$75,000	\$0	0%	0%	\$0	\$0
ROF-00620	HVAC Controls, Roof, ROF	34	\$20,000	\$0	0%	0%	\$0	\$0
PLNT-04300	Piping Phase-II, Mech Yard	34	\$75,000	\$15,000	0%	20%	\$15,000	\$0
PLNT-03300	Piping Phase-1, Mech Yard	34	\$145,000	\$145,000	100%	100%	\$145,000	\$0
35 Electrical			\$7,300,000	\$380,000		6%	\$425,000	\$45,000
Submittals								
RC-10500	Receive/Deliver Illuminated Handrails	35	\$35,000	\$0	0%	0%	\$0	\$0
RC-26000	Receive/Deliver Bus Duct	35	\$175,000	\$0	0%	0%	\$0	\$0
RC-26010	Receive/Deliver Conduit/Main/Branch	35	\$1,000,000	\$0	0%	0%	\$0	\$0
RC-26111	Receive/Deliver Secondary Unit Substat	35	\$175,000	\$0	0%	0%	\$0	\$0
RC-26120	Receive/Deliver Distribution Transforme	35	\$175,000	\$0	0%	0%	\$0	\$0
RC-26230	Receive/Deliver Switchboards	35	\$100,000	\$0	0%	0%	\$0	\$0
RC-26510	Receive/Deliver Lighting Fixtures	35	\$800,000	\$0	0%	0%	\$0	\$0
RC-28315	Receive/Deliver Fire Alarm Initiating Dev	35	\$150,000	\$0	0%	0%	\$0	\$0
PS-26010	Prep/Sbmt Conduit/Main/Branch	35	\$150,000	\$30,000	100%	50%	\$75,000	\$45,000
Construction								
GNR-150	Bus Duct Risers (all Lvl)	35	\$100,000	\$0	0%	0%	\$0	\$0
PLNT-0400	Elec RI, Mech Yard	35	\$50,000	\$0	0%	0%	\$0	\$0
PLNT-0450	Elec Termination & Finish, Mech Yard	35	\$25,000	\$0	0%	0%	\$0	\$0
GEN-1020	Pre-Test Fire/Life Safety (overall)	35	\$20,000	\$0	0%	0%	\$0	\$0
SIT-0320	Trench Elec POC	35	\$30,000	\$0	0%	0%	\$0	\$0
SIT-0340	Manhole/Conduits/Backfill Elec POC	35	\$30,000	\$0	0%	0%	\$0	\$0
SIT-0360	Pull Cables, Terminate & Test Elec POC	35	\$30,000	\$0	0%	0%	\$0	\$0
SIT-00120	Underslab Elec Building, L00	35	\$50,000	\$0	0%	0%	\$0	\$0
ST-0504	In-Slab Elec Deck L01, South	35	\$20,000	\$0	0%	0%	\$0	\$0
ST-0516	In-Slab Elec Deck L01, North	35	\$20,000	\$0	0%	0%	\$0	\$0
ST-0524	In-Slab Elec Deck L02, South	35	\$20,000	\$0	0%	0%	\$0	\$0
ST-0536	In-Slab Elec Deck L02, North	35	\$20,000	\$0	0%	0%	\$0	\$0
ST-0544	In-Slab Elec Deck L03, South	35	\$20,000	\$0	0%	0%	\$0	\$0
ST-0554	In-Slab Elec Deck L03, North	35	\$20,000	\$0	0%	0%	\$0	\$0
ST-0564	In-Slab Elec Deck L04, South	35	\$20,000	\$0	0%	0%	\$0	\$0
ST-0574	In-Slab Elec Deck L04, North	35	\$20,000	\$0	0%	0%	\$0	\$0
ST-0584	In-Slab Elec Deck L05, South	35	\$20,000	\$0	0%	0%	\$0	\$0
ST-0594	In-Slab Elec Deck L05, North	35	\$20,000	\$0	0%	0%	\$0	\$0
ST-0604	In-Slab Elec Deck L06, South	35	\$20,000	\$0	0%	0%	\$0	\$0
ST-0614	In-Slab Elec Deck L06, North	35	\$20,000	\$0	0%	0%	\$0	\$0
ST-0624	In-Slab Elec Deck ROF, South	35	\$20,000	\$0	0%	0%	\$0	\$0
ST-0634	In-Slab Elec Deck ROF, North	35	\$15,000	\$0	0%	0%	\$0	\$0
AUD-0960	Elec Inserts Stair, AUD	35	\$10,000	\$0	0%	0%	\$0	\$0
AUD-0995	Elec Inserts Raised Floor, AUD	35	\$10,000	\$0	0%	0%	\$0	\$0
AUD-1020	Elec Inserts Roof Deck, AUD	35	\$10,000	\$0	0%	0%	\$0	\$0
AUD-1270	Electrical at Roof & Term Equip, AUD	35	\$25,000	\$0	0%	0%	\$0	\$0
AUD-1110	Elec RI Walls, AUD	35	\$75,000	\$0	0%	0%	\$0	\$0
AUD-1200	Ceiling / Reflector Elec RI, AUD	35	\$40,000	\$0	0%	0%	\$0	\$0
AUD-2180	Elec Lighting, Trim/Finish Ceiling, AUD	35	\$100,000	\$0	0%	0%	\$0	\$0
AUD-2220	Hand Railing, AUD	35	\$20,000	\$0	0%	0%	\$0	\$0
AUD-2270	Elec Trim/Finish, AUD	35	\$50,000	\$0	0%	0%	\$0	\$0
AUD-2340	Pre-Test Fire/Life-Safety, AUD	35	\$2,500	\$0	0%	0%	\$0	\$0
L01-1040	Elec RI at Walls, L01	35	\$125,000	\$0	0%	0%	\$0	\$0
L01-1130	Elec RI at Elev Lobby, L01	35	\$30,000	\$0	0%	0%	\$0	\$0
L01-1190	OH Elec Banks & Trays, L01	35	\$75,000	\$0	0%	0%	\$0	\$0
L01-2150	Elec Lighting & Ceiling Devices, L01	35	\$175,000	\$0	0%	0%	\$0	\$0
L01-2155	Terminate Mech Units, L01	35	\$20,000	\$0	0%	0%	\$0	\$0
L01-2260	Fire Alarm Wire/Devices, L01	35	\$20,000	\$0	0%	0%	\$0	\$0
L01-2350	Pre-Test Fire Life-Safety, L01	35	\$2,500	\$0	0%	0%	\$0	\$0
L01-2460	Elec RI Ceiling/Walls Pre-function, L01	35	\$30,000	\$0	0%	0%	\$0	\$0
L01-2560	Electrical Finish/Trim Lobby/Pre-functor	35	\$30,000	\$0	0%	0%	\$0	\$0
L02-1040	Elec RI at Walls, L02	35	\$75,000	\$0	0%	0%	\$0	\$0
L02-1130	Elec RI at Elev Lobby, L02	35	\$25,000	\$0	0%	0%	\$0	\$0
L02-1190	OH Elec Banks & Trays, L02	35	\$50,000	\$0	0%	0%	\$0	\$0
L02-2150	Elec Lighting & Ceiling Devices, L02	35	\$175,000	\$0	0%	0%	\$0	\$0
L02-2155	Terminate Mech Units, L02	35	\$20,000	\$0	0%	0%	\$0	\$0
L02-2260	Fire Alarm Wire/Devices, L02	35	\$20,000	\$0	0%	0%	\$0	\$0
L02-2350	Pre-Test Fire Life-Safety, L02	35	\$2,500	\$0	0%	0%	\$0	\$0
L03-1040	Elec RI at Walls, L03	35	\$75,000	\$0	0%	0%	\$0	\$0
L03-1130	Elec RI at Elev Lobby, L03	35	\$25,000	\$0	0%	0%	\$0	\$0
L03-1190	OH Elec Banks & Trays, L03	35	\$50,000	\$0	0%	0%	\$0	\$0

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Total			\$63,356,426	\$8,736,835		17%	\$11,033,647	\$2,296,812
L03-2150	Elec Lighting & Ceiling Devices, L03	35	\$175,000	\$0	0%	0%	\$0	\$0
L03-2155	Terminate Mech Units, L03	35	\$20,000	\$0	0%	0%	\$0	\$0
L03-2260	Fire Alarm Wire/Devices, L03	35	\$20,000	\$0	0%	0%	\$0	\$0
L03-2350	Pre-Test Fire Life-Safety, L03	35	\$2,500	\$0	0%	0%	\$0	\$0
L04-1040	Elec RI at Walls, L04	35	\$75,000	\$0	0%	0%	\$0	\$0
L04-1130	Elec RI at Elev Lobby, L04	35	\$25,000	\$0	0%	0%	\$0	\$0
L04-1190	OH Elec Banks & Trays, L04	35	\$50,000	\$0	0%	0%	\$0	\$0
L04-2150	Elec Lighting & Ceiling Devices, L04	35	\$175,000	\$0	0%	0%	\$0	\$0
L04-2155	Terminate Mech Units, L04	35	\$20,000	\$0	0%	0%	\$0	\$0
L04-2260	Fire Alarm Wire/Devices, L04	35	\$20,000	\$0	0%	0%	\$0	\$0
L04-2350	Pre-Test Fire Life-Safety, L04	35	\$2,500	\$0	0%	0%	\$0	\$0
L05-1040	Elec RI at Walls, L05	35	\$75,000	\$0	0%	0%	\$0	\$0
L05-1130	Elec RI at Elev Lobby, L05	35	\$25,000	\$0	0%	0%	\$0	\$0
L05-1190	OH Elec Banks & Trays, L05	35	\$50,000	\$0	0%	0%	\$0	\$0
L05-2150	Elec Lighting & Ceiling Devices, L05	35	\$175,000	\$0	0%	0%	\$0	\$0
L05-2260	Fire Alarm Wire/Devices, L05	35	\$20,000	\$0	0%	0%	\$0	\$0
L05-2350	Pre-Test Fire Life-Safety, L05	35	\$2,500	\$0	0%	0%	\$0	\$0
L06-1040	Elec RI at Walls, L06	35	\$75,000	\$0	0%	0%	\$0	\$0
L06-1130	Elec RI at Elev Lobby, L06	35	\$25,000	\$0	0%	0%	\$0	\$0
L06-1190	OH Elec Banks & Trays, L06	35	\$50,000	\$0	0%	0%	\$0	\$0
L06-2150	Elec Lighting & Ceiling Devices, L06	35	\$175,000	\$0	0%	0%	\$0	\$0
L06-2260	Fire Alarm Wire/Devices, L06	35	\$20,000	\$0	0%	0%	\$0	\$0
L06-2350	Pre-Test Fire Life-Safety, L06	35	\$2,500	\$0	0%	0%	\$0	\$0
L00-1140	Set/Assemble Switchgear/Substation El	35	\$100,000	\$0	0%	0%	\$0	\$0
L00-1150	Elec Rough-In Gear/Substation/Pnls Ele	35	\$125,000	\$0	0%	0%	\$0	\$0
L00-1040	Elec RI at Walls, L00	35	\$125,000	\$0	0%	0%	\$0	\$0
L00-1130	Elec RI at Elev Lobby, L00	35	\$30,000	\$0	0%	0%	\$0	\$0
L00-1190	OH Elec Banks & Trays, L00	35	\$75,000	\$0	0%	0%	\$0	\$0
L00-2150	Elec Lighting & Ceiling Devices, L00	35	\$175,000	\$0	0%	0%	\$0	\$0
L00-2155	Terminate Mech Units, L00	35	\$20,000	\$0	0%	0%	\$0	\$0
L00-2260	Fire Alarm Wire/Devices, L00	35	\$20,000	\$0	0%	0%	\$0	\$0
L00-2350	Pre-Test Fire Life-Safety, L00	35	\$2,500	\$0	0%	0%	\$0	\$0
ROF-00530	Roof Elec & Term Equip, ROF	35	\$75,000	\$0	0%	0%	\$0	\$0
SIT-0491	UnderSlab Elec North	35	\$50,000	\$0	0%	0%	\$0	\$0
SIT-0591	UnderSlab Elec South	35	\$50,000	\$0	0%	0%	\$0	\$0
SIT-0600	Illuminated Hand Railings, Site (all)	35	\$35,000	\$0	0%	0%	\$0	\$0
SIT-0601	Underslab Elec West	35	\$50,000	\$0	0%	0%	\$0	\$0
SIT-0550	New 16.5kv Conduits, Cables, Splice, E	35	\$150,000	\$150,000	100%	100%	\$150,000	\$0
SIT-0530	New 16.5kv Trench & Place MH, Site	35	\$200,000	\$200,000	100%	100%	\$200,000	\$0
36 Earthwork			\$930,000	\$139,500		30%	\$276,667	\$137,167
Construction								
SIT-0060	Remve/Recmpct Main Bldg West, Site	36	\$100,000	\$0	0%	0%	\$0	\$0
SIT-0090	Remve/Recmpct Main Bldg East, Site	36	\$105,000	\$0	0%	38%	\$40,000	\$40,000
SIT-0200	Remve/Recmpct Auditorium, Site	36	\$50,000	\$0	0%	0%	\$0	\$0
SIT-0270	Backfill (Partial) Edison Wall	36	\$30,000	\$0	0%	67%	\$20,000	\$20,000
SIT-0500	Complete Backfill near Edison Wall	36	\$30,000	\$0	0%	0%	\$0	\$0
SIT-00140	Backfill for SOG, L00	36	\$80,000	\$0	0%	0%	\$0	\$0
SIT-0290	BackFill at A-Line/7-Line Ret Wall, L00	36	\$25,000	\$0	0%	0%	\$0	\$0
AUD-0580	Backfill Int Auditorium (all walls), F-WAL	36	\$30,000	\$0	0%	0%	\$0	\$0
AUD-0780	Backfill Curve Walls, CURV	36	\$30,000	\$0	0%	0%	\$0	\$0
SIT-0335	Backfill Ext Aud Walls, AUD	36	\$40,000	\$0	0%	0%	\$0	\$0
SIT-1280	Backfill, NW Stair & 8.8-Line	36	\$20,000	\$0	0%	0%	\$0	\$0
SIT-1180	Backfill SE Stair Area	36	\$20,000	\$0	0%	0%	\$0	\$0
SIT-1390	Backfill, Survey Rd Ret Walls	36	\$20,000	\$0	0%	0%	\$0	\$0
SIT-1281	Backfill, Nrth Side Aud Stair	36	\$20,000	\$0	0%	0%	\$0	\$0
SIT-1581	Backfill, Mariner Rd Ret Wall	36	\$20,000	\$0	0%	0%	\$0	\$0
SIT-0100	Cut Bench for Tie-Backs, Site	36	\$20,000	\$0	100%	100%	\$20,000	\$20,000
SIT-0510	Cut Bench for Soldier Beams, Site	36	\$20,000	\$20,000	100%	100%	\$20,000	\$0
SIT-0110	Cut South Area 1101.37, Site	36	\$140,000	\$0	33.33%	33%	\$46,667	\$46,667
SIT-0045	Cut East Section to 1101.37, Site	36	\$130,000	\$119,500	100%	100%	\$130,000	\$10,500
37 Support and Underpinning System			\$940,000	\$552,000		99%	\$927,000	\$375,000
Submittals								
PS-032011	Prep/Sbmt Shoring Systems	37	\$47,000	\$47,000	100%	100%	\$47,000	\$0
Construction								
SIT-1070	Caisson Drill, SE Stair Area	37	\$13,000	\$0	0%	0%	\$0	\$0
SIT-0230	Shoring 1st Row Lagging, Site	37	\$100,000	\$0	100%	100%	\$100,000	\$100,000
SIT-0560	Complete Lagging, Site	37	\$100,000	\$0	100%	100%	\$100,000	\$100,000
SIT-0240	Shoring Tie-Backs, Site	37	\$175,000	\$0	100%	100%	\$175,000	\$175,000

Acme Builders -- October Owner Billing
Office Center Building

Act ID	Activity Name	IDs	Budget Cost	Previous Cost (calc current)	Dur %	Cost % Complete	Actual Total Cost	This Period Cost
Total			\$63,356,426	\$8,736,835		17%	\$11,033,647	\$2,296,812
SIT-0430	Deliver & Fab Shoring Beams, Site	37	\$200,000	\$200,000	100%	100%	\$200,000	\$0
SIT-0210	Shoring Drill/Set Soldiers, Site	37	\$305,000	\$305,000	100%	100%	\$305,000	\$0
38	Landscape & Irrigation		\$235,000	\$0		0%	\$0	\$0
Construction								
AUD-1670	Irrigation for Green Roof System, AUD	38	\$15,000	\$0	0%	0%	\$0	\$0
AUD-1680	Green Roof System, AUD	38	\$45,000	\$0	0%	0%	\$0	\$0
L06-2530	Irrigation/Landscape 6th Lvl Patio	38	\$25,000	\$0	0%	0%	\$0	\$0
SIT-1440	Irrigation Sleeves, Mariner Rd Area	38	\$5,000	\$0	0%	0%	\$0	\$0
SIT-1430	Irrigation Sleeves, SE Stair Area	38	\$5,000	\$0	0%	0%	\$0	\$0
SIT-1450	Irrigation Sleeves, South Side	38	\$5,000	\$0	0%	0%	\$0	\$0
SIT-0370	Landscaping Irrigation (all)	38	\$35,000	\$0	0%	0%	\$0	\$0
SIT-480	Landscape Planting (all)	38	\$100,000	\$0	0%	0%	\$0	\$0
39	AC Pavement		\$70,000	\$0		0%	\$0	\$0
Construction								
SIT-0460	AC Paving (all)	39	\$70,000	\$0	0%	0%	\$0	\$0
40	Concrete Pavement for Roads & Site		\$450,000	\$0		0%	\$0	\$0
Construction								
SIT-0380	Arch Conc Sidewalks & Flatwork North	40	\$150,000	\$0	0%	0%	\$0	\$0
SIT-0391	Arch Conc Sidewalks & Flatwork South	40	\$150,000	\$0	0%	0%	\$0	\$0
SIT-0392	Arch Conc Sidewalks & Flatwork West	40	\$100,000	\$0	0%	0%	\$0	\$0
SIT-0470	Concrete Curb & Gutter, Site (All)	40	\$50,000	\$0	0%	0%	\$0	\$0
41	Water Distribution/Site Utilities		\$740,000	\$65,000		9%	\$65,000	\$0
Submittals								
RC-23202C	Receive/Deliver Site Utilities Systems	41	\$150,000	\$0	0%	0%	\$0	\$0
Construction								
SIT-0640	Pres Test U/G Hydronic Piping, Site	41	\$10,000	\$0	0%	0%	\$0	\$0
SIT-0545	Relocate U/G Mech Pipe to Bldg 318 Ph	41	\$65,000	\$0	0%	0%	\$0	\$0
SIT-0260	Water to POC	41	\$30,000	\$0	0%	0%	\$0	\$0
SIT-0280	Install Large Storm Line near Edison We	41	\$125,000	\$0	0%	0%	\$0	\$0
SIT-0390	Gas to POC	41	\$20,000	\$0	0%	0%	\$0	\$0
SIT-0480	U/G Hydronic Piping Mech Plant to Bldg	41	\$100,000	\$0	0%	0%	\$0	\$0
SIT-00130	Underslab Plumbing,L00	41	\$20,000	\$0	0%	0%	\$0	\$0
SIT-1270	French Drains, NW Stair & 8.8-Line	41	\$15,000	\$0	0%	0%	\$0	\$0
SIT-1290	French Drains, SE Stair Area	41	\$15,000	\$0	0%	0%	\$0	\$0
SIT-1380	French Drains, Survey Rd Ret Walls	41	\$10,000	\$0	0%	0%	\$0	\$0
SIT-1271	French Drains, Nrth Side Aud Stair	41	\$15,000	\$0	0%	0%	\$0	\$0
SIT-1571	French Drains, Mariner Rd Ret Wall	41	\$15,000	\$0	0%	0%	\$0	\$0
SIT-1591	Backflow Prev Vaults	41	\$25,000	\$0	0%	0%	\$0	\$0
SIT-0492	UnderSlab Plumb South	41	\$20,000	\$0	0%	0%	\$0	\$0
SIT-0495	UnderSlab Plumb West	41	\$20,000	\$0	0%	0%	\$0	\$0
SIT-0501	UnderSlab Plumbing North	41	\$20,000	\$0	0%	0%	\$0	\$0
SIT-0540	Relocate U/G Mech Pipe to Bldg-318 Pt	41	\$65,000	\$65,000	100%	100%	\$65,000	\$0
42	Scaffolding		\$375,000	\$0		0%	\$0	\$0
Construction								
AUD-1120	Scaffolding (Dance Floor), AUD	42	\$30,000	\$0	0%	0%	\$0	\$0
AUD-2190	Remove Scaffolding, AUD	42	\$5,000	\$0	0%	0%	\$0	\$0
EXT-0160	Install Scaffolding, East	42	\$150,000	\$0	0%	0%	\$0	\$0
EXT-0270	Remove Scaffolding, East	42	\$20,000	\$0	0%	0%	\$0	\$0
EXT-0340	Remove Scaffolding, West	42	\$20,000	\$0	0%	0%	\$0	\$0
EXT-0250	Install Scaffolding, West	42	\$150,000	\$0	0%	0%	\$0	\$0
43	Mobilization		\$1,980,000	\$1,980,000		100%	\$1,980,000	\$0
Construction								
SIT-0420	Mobilize to Site	43	\$1,980,000	\$1,980,000	100%	100%	\$1,980,000	\$0
44	Demobilization		\$220,000	\$0		0%	\$0	\$0
Construction								
GNR-250	Demobilize	44	\$220,000	\$0	0%	0%	\$0	\$0
45	Builder's Risk		\$80,929	\$80,929		100%	\$80,929	\$0
Construction								
SIT-0650	Builders Risk	45	\$80,929	\$80,929	100%	100%	\$80,929	\$0
46	PLPD Insurance		\$769,071	\$139,971		23%	\$174,965	\$34,994
Construction								
SIT-0660	PLPD Insurance	46	\$769,071	\$139,971	100%	23%	\$174,965	\$34,994
47	General Contractor Bond		\$586,572	\$586,572		100%	\$586,572	\$0
Construction								
SIT-0670	GC Bond	47	\$586,572	\$586,572	100%	100%	\$586,572	\$0
48	Subcontractor Bonds/Subguard		\$663,428	\$597,085		100%	\$663,428	\$66,343
Construction								
SIT-0690	Sub Bonds/Subguard	48	\$663,428	\$597,085	100%	100%	\$663,428	\$66,343

Acme Builders -- October Owner Billing
Office Center Building

Act ID	Activity Name	IDs	Budget Cost	Previous Cost (calc current)	Dur %	Cost % Complete	Actual Total Cost	This Period Cost
Total			\$63,356,426	\$8,736,835		17%	\$11,033,647	\$2,296,812
49 Swinerton Costs/General Requirements			\$6,404,000	\$1,165,528	22.75%	23%	\$1,456,910	\$291,382
Milestones & Summaries								\$0
HM-020	Project Duration (461 Work Days)	49	\$6,404,000	\$1,165,528	22.75%	23%	\$1,456,910	\$291,382
Base Contract Totals From Above			\$62,980,000	\$8,736,835		17%	\$10,657,221	\$1,920,386
Changes								
CO-001	Unilateral Modificaton (zero dollar chang	50	\$0	\$0	\$100	100%	\$0	\$0
CO-002	Relocate (E) Mech Lines So End	50	\$239,343	\$0	100.00%	100%	\$239,343	\$239,343
CO-003	VE Items/Rem. HVAC Lines/Misc. PCO'	50	\$137,083	\$0	100.00%	100%	\$137,083	\$137,083
Subtotal Changes			\$376,426	\$0			\$376,426	\$376,426
Grand Totals			\$63,356,426	\$8,736,835			\$11,033,647	\$2,296,812